Boys & Girls Clubs of the Clinch Valley

Reverse Raffle

REPORT FOR ANNUAL EVENT HELD 7/30/2016

BEGINNING FUND BALANCE:	**$0.00**	
REVENUE:		
Sales: Ticket		$20,100.00
Sales: Concessions, Merchandise		$0.00
Donations: Cash		$2,500.00
Donations: In-Kind		$100.00
Other		$5,250.00
TOTAL REVENUE:		$27,950.00
EXPENSES		
Prizes		$10,000.00
Printing		$121.85
Marketing, Advertising		$0.00
Rental: Facilities, Equipment		$250.00
Supplies		$0.00
Other		$8,566.73
TOTAL EXPENSES		$18,938.58
DISBURSEMENT TO CHARITABLE PROGRAM(S):		
After School Programming		$9,011.42
TOTAL DISBURSED TO CHARITABLE PROGRAM(S):		$9,011.42
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):(EXCLUDING IN-KIND DONATIONS)		32%
ENDING FUND BALANCE:	**$0.00**	