Williamson County CASA, Inc.

CASA Playhouse Raffle

REPORT FOR ANNUAL EVENT HELD 10/24/2015

BEGINNING FUND BALANCE:	**$0.00**	
REVENUE:		
Sales: Ticket		$23,442.00
Sales: Concessions, Merchandise		$0.00
Donations: Cash		$0.00
Donations: In-Kind		$20,430.00
Other		$20,000.00
TOTAL REVENUE:		$63,872.00
EXPENSES		
Prizes		$20,430.00
Printing		$0.00
Marketing, Advertising		$0.00
Rental: Facilities, Equipment		$0.00
Supplies		$0.00
Other		$838.00
TOTAL EXPENSES		$21,268.00
DISBURSEMENT TO CHARITABLE PROGRAM(S):		
William County CASA, Inc.		$42,604.00
TOTAL DISBURSED TO CHARITABLE PROGRAM(S):		$42,604.00
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):(EXCLUDING IN-KIND DONATIONS)		98%
ENDING FUND BALANCE:	**$0.00**	