State of Tennessee

PUBLIC CHAPTER NO. 427

HOUSE BILL NO. 1374

By Representatives Sargent, McCormick

Substituted for: Senate Bill No. 1399

By Senators Norris, McNally

AN ACT to make appropriations for the purpose of defraying the expenses of the state government for the fiscal years beginning July 1, 2014, and July 1, 2015, in the administration, operation and maintenance of the legislative, executive and judicial branches of the various departments, institutions, offices and agencies of the state; for certain state aid and obligations; for capital outlay, for the service of the public debt, for emergency and contingency; to repeal certain appropriations and any acts inconsistent herewith; to provide provisional continuing appropriations; and to establish certain provisions, limitations and restrictions under which appropriations may be obligated and expended. This act makes appropriations for the purposes described above for the fiscal years beginning July 1, 2014, and July 1, 2015.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF TENNESSEE:

SECTION 1. That appropriations hereinafter set out are hereby made for the purpose of defraying the expenses of state government for the fiscal year beginning July 1, 2015, in the administration, operation and maintenance of the legislative, executive and judicial branches of the various departments, institutions, offices and agencies of the state, and for certain state aid and obligations and for capital outlay; for the service of the public debt, and for emergency and contingency, all according to the following schedule:

			2015-2016
	I.	LEGISLATIVE	
1.	Legislature		
	1.1	General Assembly Support Services	$ 8,474,800.00
	1.2	House of Representatives	18,221,300.00
	1.3	State Senate	10,231,000.00
	1.4	Legislative Administration Services	4,564,600.00
	1.5	Tennessee Code Commission	68,900.00
		Total Legislature	$ 41,560,600.00
2.	Fiscal Review Committee		1,478,800.00
		Total Title I	$ 43,039,400.00
	II.	JUDICIAL	
1.	Appellate and Trial Courts		$ 62,081,100.00
2.	Supreme Court Buildings		2,577,400.00
3.	Child Support Referees		810,200.00
4.	Guardian Ad Litem		6,047,500.00
5.	Indigent Defendants' Counsel		30,463,000.00
6.	Civil Legal Representation Fund		3,327,900.00
7.	Court Interpreter Services		2,441,900.00
8.	Verbatim Transcripts		3,927,100.00
9.	Tennessee State Law Libraries		74,500.00
10.	Council of Juvenile and Family Court Judges		60,300.00
11.	Judicial Conference		223,700.00
12.	Judicial Programs and Commissions		410,100.00

13.	State Court Clerks' Conference		260,100.00
14.	Administrative Office of the Courts		8,480,700.00
15.	Appellate Court Clerks		673,800.00
16.	Board of Court Reporting		172,300.00
17.	Board of Law Examiners		753,900.00
18.	Board of Professional Responsibility		3,480,500.00
19.	Tennessee Lawyers Assistance Program		469,700.00
20.	Continuing Legal Education		880,900.00
21.	Client Protection Fund		208,500.00
	Total Title II	$	127,825,100.00

III. EXECUTIVE

1. Constitutional and Quasi-Judicial Offices

1.	Attorney General and Reporter			
	1.1	Attorney General and Reporter	$	25,269,000.00
	1.2	Publication of Tennessee Reports		176,700.00
	1.3	Special Litigation		289,700.00
		Total Attorney General and Reporter	$	25,735,400.00
2.	District Attorneys General Conference			
	2.1	District Attorneys General	$	76,921,200.00
	2.2	District Attorneys General Conference		435,000.00
	2.3	Executive Director		1,982,400.00
		Total District Attorneys General Conference	$	79,338,600.00
3.	Secretary of State			
	3.1	Secretary of State	$	10,120,100.00
	3.2	State Election Commission		1,596,400.00
	3.3	Public Documents		397,500.00
	3.4	State Library and Archives		8,699,400.00
	3.5	Regional Library System		6,737,600.00
	3.6	Bureau of Ethics and Campaign Finance		656,700.00
	3.7	Economic Council on Women		229,900.00
	3.8	Charitable Solicitations and Charitable Gaming		120,700.00
		Total Secretary of State	$	28,558,300.00
4.	District Public Defenders Conference			
	4.1	District Public Defenders	$	40,841,300.00
	4.2	Executive Director		1,681,000.00
	4.3	Shelby County Public Defender		5,086,700.00
	4.4	Davidson County Public Defender		2,221,800.00
		Total District Public Defenders Conference	$	49,830,800.00
5.	Comptroller of the Treasury			
	5.1	Division of Administration	$	1,310,100.00
	5.2	Office of Management Services		10,631,500.00
	5.3	Division of State Audit		13,457,500.00
	5.4	Division of Local Government Audit		8,626,700.00
	5.5	Legal, Investigations, and Public Affairs		2,510,900.00
	5.6	Office of State and Local Finance		1,054,600.00
	5.7	Office of Local Government		1,197,700.00
	5.8	Division of Property Assessments		7,420,300.00
	5.9	Tax Relief		28,402,100.00
	5.10	State Board of Equalization		1,192,200.00
	5.11	Offices of Research and Education Accountability		1,372,300.00
	5.12	Office of State Assessed Properties		1,108,900.00
	5.13	Telecommunications Ad Valorem Tax Equity Payments		7,000,000.00
		Total Comptroller of the Treasury	$	85,284,800.00
6.	Office of the Post-Conviction Defender		$	2,320,800.00
7.	Treasury Department			

7.1	Treasury Department	$	527,200.00
7.2	Certified Public Administrators		407,300.00
7.3	TN Stars College Savings 529 Program		1,420,800.00
7.4	Interlock Assistance Fund		463,500.00
	Total Treasury Department	$	2,818,800.00

8. Claims and Compensation

8.1	Criminal Injuries Compensation	$	12,576,000.00
	Total Claims and Compensation	$	12,576,000.00

Total Title III-1	$	286,463,500.00

The appropriation made under Title III-1, Item 8.1, may be increased or decreased as realized receipts of the Criminal Injuries Compensation Fund justify, subject to the provisions of Tennessee Code Annotated, Title 4, Chapter 3, Part 10 and Title 9, Chapter 4, Part 51. To the extent that receipts of the fund are insufficient to meet the fund's expenditure requirements, there is hereby appropriated a sum sufficient to support such expenditures.

2. Executive Offices

1. Executive Department

1.1	Governor's Office	$	5,169,700.00
	Total Executive Department	$	5,169,700.00

2. Commissions

2.1	Commission on Children and Youth	$	2,403,200.00
2.2	Commission on Aging and Disability		13,715,300.00
2.3	Human Rights Commission		1,696,100.00
2.4	Health Services and Development Agency		1,190,600.00
2.5	Tennessee Regulatory Authority		6,231,600.00
2.6	Advisory Commission on Intergovernmental Relations		201,700.00
2.7	Arts Commission		6,466,400.00
2.8	State Museum		3,838,800.00
	Total Commissions	$	35,743,700.00

3. Department of Finance and Administration

3.1	Division of Administration	$	3,092,200.00
3.2	Office for Information Resources		2,250,000.00
3.3	Division of Accounts		1,666,800.00
3.4	Division of Budget		3,920,800.00
3.5	Criminal Justice Programs		4,584,500.00
3.6	State Architect's Office		829,100.00
3.7	Volunteer Tennessee		232,700.00
3.8	Business Solutions Delivery		3,758,800.00
	Total Department of Finance and Administration	$	20,334,900.00

4. Department of General Services

4.1	Administration	$	122,100.00
4.2	Real Estate Asset Management		4,596,500.00
4.3	Printing and Media Services		314,400.00
4.4	Governor's Books from Birth Fund		3,354,100.00
4.5	State Facilities Pre-Planning		1,425,000.00
	Total Department of General Services	$	9,812,100.00

5.	Department of Veterans Affairs	$	5,393,300.00
	Total Title III-2	$	76,453,700.00

3. Department of Agriculture

1.	Administration and Grants	$	6,008,300.00
2.	Consumer and Industry Services		13,957,300.00
3.	Market Development		19,803,400.00
4.	Agricultural Resources Conservation Fund		3,187,500.00
5.	Forestry Operations		21,049,600.00

6.	Forestry Maintenance		157,200.00
7.	Certified Cotton Growers' Organization Fund		500,000.00
8.	Agricultural Regulatory Fund		3,038,500.00
	Total Title III-3	$	67,701,800.00

4. Department of Tourist Development

1.	Administration and Marketing	$	16,509,300.00
2.	Welcome Centers		1,615,000.00
	Total Title III-4	$	18,124,300.00

5. Department of Environment and Conservation

1.	Administrative Services	$	6,813,000.00
2.	Recreation Educational Services		822,400.00
3.	Archaeology		800,000.00
4.	Geology		126,800.00
5.	Tennessee State Parks		46,990,300.00
6.	State Parks Maintenance		2,214,100.00
7.	Natural Areas..		950,400.00
8.	Historical Commission		2,268,000.00
9.	Maintenance of Historic Sites		315,000.00
10.	West Tennessee River Basin Authority		985,600.00
11.	West Tennessee River Basin Authority Maintenance		1,215,500.00
12.	Environment Administration		533,900.00
13.	Used Oil Collection Program		1,105,700.00
14.	Tennessee Dry Cleaners Environmental Response Fund		1,892,600.00
15.	Air Pollution Control		1,131,700.00
16.	Radiological Health		612,200.00
17.	Division of Water Resources		13,119,800.00
18.	Solid Waste Management		1,842,900.00
19.	Abandoned Lands		500,000.00
20.	Hazardous Waste Remedial Action Fund		1,000,000.00
21.	Underground Storage Tanks		23,453,600.00
22.	Solid Waste Assistance		11,275,600.00
23.	Environmental Protection Fund		48,084,400.00
24.	Clean Water and Drinking Water State Revolving Fund		3,078,300.00
25.	Office of Sustainable Practices		670,300.00
26.	Office of Energy Programs		34,800.00
27.	State Lands Compensation Fund		125,000.00
28.	Conservation Compensation Fund		42,000.00
29.	Local Parks Acquisition Fund		3,718,700.00
30.	State Lands Acquisition Fund		3,087,500.00
	Total Title III-5	$	178,810,100.00

6. Tennessee Wildlife Resources Agency

1.	Wildlife Resources Agency	$	44,145,900.00
2.	Boating Safety		8,232,700.00
3.	Wetlands Acquisition Fund		6,488,000.00
4.	Wetlands Compensation Fund		400,000.00
	Total Title III-6	$	59,266,600.00

The appropriation made under Title III-6 may be increased or decreased as realized receipts of the Wildlife Resources Fund justify, subject to the provisions of Tennessee Code Annotated, Title 4, Chapter 3, Part 10 and Title 9, Chapter 4, Part 51.

7. Department of Correction

1.	Administration	$	35,579,900.00
2.	Office of Investigations and Compliance		4,895,700.00

3.	Correction Academy	5,716,500.00
4.	Probation and Parole Field Supervision	62,193,700.00
5.	Community Corrections	14,145,500.00
6.	Sex Offender Treatment Program	443,600.00
7.	State Prosecutions	174,056,500.00
8.	Correction Release Centers	1,918,800.00
9.	Tennessee Prison for Women	23,908,900.00
10.	Turney Center Industrial Complex	39,802,900.00
11.	Mark Luttrell Correctional Facility	15,116,200.00
12.	Charles B. Bass Correctional Complex	5,024,200.00
13.	Bledsoe County Correctional Complex	75,698,900.00
14.	West Tennessee State Penitentiary	60,846,000.00
15.	Riverbend Maximum Security Institution	28,219,700.00
16.	Northeast Correctional Complex	43,722,500.00
17.	Northwest Correctional Complex	53,959,000.00
18.	Morgan County Correctional Complex	63,894,700.00
19.	Lois M. DeBerry Special Needs Facility	41,340,700.00
20.	Hardeman County Incarceration Agreement	40,901,100.00
21.	Hardeman County Agreement – Whiteville	33,580,000.00
22.	South Central Correctional Center	29,932,200.00
23.	Trousdale County Correctional Facility	11,096,000.00
24.	Sentencing Act of 1985	19,332,000.00
25.	Major Maintenance	18,728,100.00
	Total Title III-7	$ 904,053,300.00

8. Department of Economic and Community Development

1.	Administrative Services	$ 5,457,900.00
2.	Business Development	10,756,300.00
3.	Innovation Programs	237,700.00
4.	Headquarters Relocation Assistance	400,900.00
5.	TNInvestco Tax Credits	30,000,000.00
6.	Policy and Federal Programs	507,000.00
7.	Economic Development District Grants	1,560,100.00
8.	FastTrack Infrastructure and Job Training Assistance	62,000,000.00
9.	Film and Television Incentive Fund	2,000,000.00
10.	Community and Rural Development	1,885,700.00
	Total Title III-8	$ 114,805,600.00

9. Department of Education

1.	Administrative Services	
	1.1 Administration	$ 9,233,200.00
	1.2 State Board of Education	1,097,500.00
2.	Pre-Kindergarten, Kindergarten, Elementary, and Secondary	
	2.1 State Programs	
	a. Curriculum and Instruction	3,725,400.00
	b. Career Ladder	27,500,000.00
	c. Basic Education Program	4,204,713,000.00
	d. Driver Education	1,700,000.00
	e. Teachers and Leaders	4,600,500.00
	f. Grants-In-Aid	5,000,600.00
	g. Technology, Infrastructure, and Support Systems	2,397,900.00
	h. Accountability and Assessment	38,117,400.00
	i. Early Childhood Education	91,198,800.00
	j. After-School Programs Special Account (Lottery-Funded)	13,500,000.00
	2.2 Federally Funded and Supported Programs	
	a. Improving Schools Program	20,201,000.00
	b. School Nutrition Program	4,809,200.00
	c. Special Education Services	711,200.00

		d. Tennessee Early Intervention Services	12,058,800.00
		e. ESEA No Child Left Behind	470,000.00
		f. Achievement School District	3,800.00
3.	Career and Technical Education Programs		4,627,500.00
4.	Special Schools		
	4.1	Alvin C. York Institute	4,910,600.00
	4.2	Tennessee School for the Blind	11,537,000.00
	4.3	Tennessee School for the Deaf	15,899,600.00
	4.4	West Tennessee School for the Deaf	2,607,600.00
	4.5	Major Maintenance	239,100.00
		Total Title III-9	$ 4,480,859,700.00
	10.	Higher Education	
1.	Administration and Support Services		
	1.1	Tennessee Higher Education Commission	$ 8,941,400.00
	1.2	Contract Education	2,110,800.00
	1.3	Tennessee Student Assistance Awards	67,762,500.00
	1.4	Tennessee Student Assistance Corporation	2,519,000.00
	1.5	Loan/Scholarship Programs	1,220,800.00
	1.6	Foreign Language Institute	400,800.00
	1.7	THEC Grants	2,278,400.00
	1.8	Lottery for Education Account (Lottery-Funded)	333,100,000.00
2.	Excellence Initiatives		
	2.1	Academic Scholars Program	411,800.00
	2.2	Centers of Excellence	17,414,600.00
	2.3	Campus Centers of Emphasis	1,257,000.00
		Total Administration and Support Services and Excellence Initiatives	$ 437,417,100.00
3.	University of Tennessee System		
	3.1	Administrative and Other Services	
		a. UT University-Wide Administration	$ 4,916,600.00
		b. UT Institute for Public Service	5,424,000.00
		c. UT Municipal Technical Advisory Service	3,037,200.00
		d. UT County Technical Assistance Service	1,861,300.00
		e. UT Access and Diversity Initiative	5,806,700.00
		f. UT Space Institute	8,201,300.00
		g. UT Research Initiatives	5,852,900.00
	3.2	Agricultural Services	
		a. UT Agricultural Experiment Station	26,572,500.00
		b. UT Agricultural Extension Service	32,297,700.00
		c. UT Veterinary Medicine	17,404,800.00
	3.3	Medical Education	
		a. UT Health Science Center	78,468,300.00
		b. UT Family Medicine	10,956,000.00
		c. UT College of Medicine	48,847,000.00
	3.4	University Campuses	
		a. UT Chattanooga	41,734,300.00
		b. UT Knoxville	188,207,000.00
		c. UT Martin	27,973,000.00
		Total University of Tennessee System	$ 507,560,600.00
4.	Tennessee Board of Regents System		
	4.1	Administration and Other Services	
		a. Tennessee Board of Regents	$ 5,472,900.00

	b. Regents Access and Diversity Initiative	10,256,900.00
4.2	Medical Education	
	a. ETSU College of Medicine	30,249,900.00
	b. ETSU Family Practice	6,453,400.00
4.3	Regional Universities	
	a. Austin Peay State University	37,009,700.00
	b. East Tennessee State University	51,180,400.00
	c. University of Memphis	96,201,500.00
	d. Middle Tennessee State University	85,980,800.00
	e. Tennessee State University	32,931,300.00
	f. Tennessee Technological University	39,372,000.00
4.4	Tennessee Community Colleges	218,673,000.00
4.5	Tennessee Colleges of Applied Technology	56,431,100.00
4.6	Agricultural Centers	
	a. TSU McMinnville Center	575,800.00
	b. TSU Institute of Agricultural and Environmental Research	2,340,300.00
	c. TSU Cooperative Education	3,206,000.00
	d. TSU McIntire-Stennis Forestry Research	183,400.00
	Total Tennessee Board of Regents System	$ 676,518,400.00
	Total Title III-10	$ 1,621,496,100.00

11. Department of Commerce and Insurance

1.	Administration	$ 1,360,200.00
2.	Consumer Affairs	881,400.00
3.	Cemetery Consumer Protection Fund	361,200.00
4.	Pre-Need Funeral Consumer Protection Fund	350,100.00
5.	Fire Service and Codes Enforcement Academy	2,631,100.00
6.	Fire Fighting Personnel Standards and Education	4,109,100.00
7.	Peace Officer Standards and Training (POST) Commission	9,338,300.00
8.	Tennessee Law Enforcement Training Academy	2,677,900.00
9.	911 Emergency Communications Fund	111,876,300.00
10.	Regulatory Boards	19,229,700.00
	10.1 Real Estate Education and Recovery Fund	296,300.00
	10.2 Auctioneer Education and Recovery Fund	81,700.00
11.	Tennessee Athletic Commission	256,700.00
12.	Corrections Institute	1,763,400.00
13.	Insurance	239,200.00
	Total Title III-11	$ 155,452,600.00
12.	Department of Financial Institutions	$ 19,823,600.00
	Total Title III-12	$ 19,823,600.00

13. Department of Labor and Workforce Development

1.	Administration	$ 2,748,600.00
2.	Tennessee Occupational Safety and Health Administration	5,241,100.00
3.	Mines	331,500.00
4.	Boilers and Elevators	5,056,100.00
5.	Labor Standards	1,147,900.00
6.	Workers' Compensation	14,347,100.00
7.	Workers' Compensation Employee Misclassification	731,400.00
8.	Second Injury Fund	9,872,400.00
9.	Adult Basic Education	4,737,200.00

10.	Job Services...		140,000.00
11.	Unemployment Insurance		539,700.00
	Total Title III-13	$	44,893,000.00

14. Department of Mental Health and Substance Abuse Services

1.	Administrative Services Division	$	13,789,200.00
2.	Mental Health Services		
	2.1 Middle Tennessee Mental Health Institute		31,753,700.00
	2.2 Western Mental Health Institute		20,258,100.00
	2.3 Moccasin Bend Mental Health Institute		20,214,400.00
	2.4 Memphis Mental Health Institute		14,457,000.00
	2.5 Community Mental Health Services		77,365,100.00
	2.6 Major Maintenance		450,000.00
3.	Community Substance Abuse Services		23,801,400.00
	Total Title III-14	$	202,088,900.00

15. Department of Military

1.	Administration	$	2,758,100.00
2.	Army National Guard		849,300.00
3.	Air National Guard		1,860,500.00
4.	Tennessee Emergency Management Agency		3,349,900.00
5.	TEMA Disaster Relief Grants		4,000,000.00
6.	Armories Utilities		1,533,600.00
7.	Armories Maintenance		209,300.00
8.	Station Commanders Upkeep and Maintenance Fund		250,000.00
	Total Title III-15	$	14,810,700.00

16. Department of Health

1.	Administration		
	1.1 Administration	$	21,904,100.00
	1.2 Policy Planning and Assessment		3,800,900.00
2.	Manpower Resources and Facilities		
	2.1 Health Licensure and Regulation		8,742,100.00
	2.2 Emergency Medical Services		2,600.00
	2.3 Laboratory Services		5,705,800.00
	2.4 Health Related Boards		15,322,600.00
	2.5 Trauma System Fund		8,499,800.00
3.	Community Health Services		
	3.1 General Environmental Health		12,178,100.00
	3.2 Family Health and Wellness		8,294,700.00
	3.3 Communicable and Environmental Disease Services and Emergency Preparedness		11,879,300.00
	3.4 Community and Medical Services		12,335,000.00
4.	Health Services		76,147,900.00
	Total Title III-16	$	184,812,900.00

17. Department of Human Services

1.	Administration		
	1.1 Administration	$	28,281,000.00
	1.2 Field Operations		6,402,100.00
	1.3 County Rentals		7,799,900.00

	1.4	Appeals and Hearings	5,084,600.00
	1.5	Quality Improvement and Strategic Solutions	3,718,100.00
2.	Family Assistance Services		
	2.1	Child Support	15,576,100.00
	2.2	Family Assistance Services	67,270,500.00
	2.3	Temporary Cash Assistance	13,968,900.00
	2.4	Child Care Benefits	19,307,200.00
3.	Community Services		4,931,200.00
4.	Rehabilitative Services		
	4.1	Rehabilitation Services	9,459,700.00
		Total Title III-17	$ 181,799,300.00

18. Department of Revenue

1.	Administration Division	$ 6,298,800.00
2.	Tax Enforcement Division	5,569,300.00
3.	Information Technology Resources Division	9,633,800.00
4.	Taxpayer Services Division	6,648,400.00
5.	Processing Division	4,188,700.00
6.	Audit Division	21,374,100.00
7.	Anti-Theft Unit	1,609,000.00
8.	Sales Tax Disaster Relief	250,000.00
9.	Tax Refund Interest Expense	2,500,000.00
10.	Vehicle Services Division	16,795,100.00
11.	Computerized Title and Registration System...	4,767,900.00
	Total Title III-18	$ 79,635,100.00

19. Tennessee Bureau of Investigation $ 40,270,100.00

Total Title III-19 $ 40,270,100.00

20. Department of Safety

1.	Administration	$ 8,910,400.00
2.	Driver License Issuance	12,401,400.00
3.	Highway Patrol	97,453,500.00
4.	Office of Homeland Security	1,794,500.00
5.	Motor Vehicle Operations	11,578,600.00
6.	Technical Services	873,100.00
7.	Driver Education	276,200.00
8.	Motorcycle Rider Education	493,700.00
9.	Major Maintenance	9,600.00
	Total Title III-20	$ 133,791,000.00

21. Department of Finance and Administration, Strategic Health-Care Programs

1.	CoverKids	$ 58,776,700.00
2.	AccessTN	3,999,800.00
3.	CoverRx	10,089,700.00
4.	Health-Care Planning and Innovation	849,400.00
	Total Title III-21	$ 73,715,600.00

22. Miscellaneous Appropriations

1. State Employee Benefits

	1.1	State Employees' Unemployment Compensation, Sick Leave, Death Benefit Payments and Terminal Leave Payments	$ 200,000.00
	1.2	Public Employees in the Military Sick Leave in Lieu of Annual Leave	47,000.00
2.		Consolidated Retirement System	
	2.1	Former Governors and Widows of Former Governors – Pensions	377,700.00
	2.2	TCRS – Retirement Contribution Rate Increase	1,189,700.00
	2.3	Hybrid Retirement Plan Conversion	619,500.00
3.		Insurance	
	3.1	Retirees Health Insurance	16,320,000.00
	3.2	Retired Teachers Insurance	22,400,000.00
4.		Attorney's Fees – Civil Rights Cases	500,000.00
5.		Special Election Reimbursement to Counties	400,000.00
6.		Homeland Security Emergency Fund	1,100,000.00
7.		Criminal Justice Programs	693,500.00
8.		Tennessee Association of Rescue Squads	71,300.00
9.		Volunteer Rescue Squad – $25,000 Death Benefit	25,000.00
10.		YMCA Youth Legislature	25,000.00
11.		YMCA Community Action Program	350,000.00
12.		Forensic Center at Quillen College of Medicine	100,000.00
13.		State Employees Salary Pool	47,700,000.00
14.		Group Health Insurance Premium – State Employees 1/1/2016	4,748,300.00
15.		Deferred Compensation – 401K Match – State Employees	9,197,000.00
16.		Intergovernmental Conference Dues	600,000.00
17.		UT CBER – Research Assistance	159,200.00
18.		UT CBER – State Census Data Center	278,000.00
19.		MVM – Purchase of New Vehicles	3,500,000.00
20.		Statewide Rate Adjustments	
	20.1	Rent Adjustments	1,430,600.00
	20.2	OIR Rate Adjustment	4,230,300.00
	20.3	Postage Rate Increase – State Agencies	1,000,000.00
	20.4	Risk Management	1,000,000.00
	20.5	Edison – Expansion of Electronic Forms and Workflow Automation	127,100.00
	20.6	Edison - Security	61,000.00
	20.7	Edison – Rate Increase	1,516,500.00
21.		Risk Management Fund – Deficit Recovery	3,200,000.00
22.		Civil Rights Museum	250,000.00
23.		Severance Benefit Plan	2,600,000.00
24.		Swipe and Ride Benefit	500,000.00
25.		American Battle Monuments Commission – Maintenance of Tennessee World War I Monuments in France	3,500.00
26.		Tobacco MSA Diligent Enforcement Systems Development	240,700.00
27.		Internal Service Fund Billings	1,250,000.00
28.		Legislation – F&A OIR Background Checks	900.00
29.		Administration Legislation	5,000,000.00
30.		Administration Amendment	12,000,000.00
31.		Legislature Initiatives	5,000,000.00
32.		Presidential Primary	5,000,000.00
33.		Legislation – Educators Liability Trust Fund	5,000,000.00
34.		Watkins College of Art, Design and Film – Maintenance and Repairs	300,000.00
35.		Settlement Payment	1,000,000.00
		Total Title III-22	$ 161,311,800.00

23. Department of Children's Services

1.	Administration	$	29,809,900.00
2.	Family Support Services		23,921,500.00
3.	Custody Services		84,344,300.00
4.	Needs Assessment		4,119,700.00
5.	Adoption Services		44,927,500.00
6.	Child and Family Management		90,471,700.00
7.	John S. Wilder Youth Development Center		13,259,300.00
8.	Woodland Hills Youth Development Center		4,958,000.00
9.	Mountain View Youth Development Center		13,197,400.00
10.	Major Maintenance		370,100.00
	Total Title III-23	$	309,379,400.00

24. Board of Parole ..... $ 7,373,500.00

Total Title III-24 ..... $ 7,373,500.00

25. Department of Intellectual and Developmental Disabilities

1.	Intellectual Disabilities Services Administration	$	1,777,300.00
2.	Council on Developmental Disabilities		202,600.00
3.	Community Intellectual Disabilities Services		13,103,500.00
4.	Protection from Harm		281,200.00
5.	Greene Valley Developmental Center		648,900.00
6.	Harold Jordan Center		2,571,700.00
7.	West Tennessee Regional Office		2,382,200.00
8.	Middle Tennessee Regional Office		518,900.00
9.	East Tennessee Regional Office		445,900.00
10.	Assistive Technology Clinics		1,776,600.00
11.	Middle Tennessee Community Homes		95,900.00
12.	East Tennessee Community Homes		56,000.00
13.	Major Maintenance		100,000.00
	Total Title III-25	$	23,960,700.00

26. Department of Finance and Administration, Bureau of TennCare

1.	TennCare Administration	$	86,817,300.00
2.	TennCare Medical Services		2,321,555,100.00
3.	Supplemental Payments		271,769,200.00
4.	Intellectual Disabilities Services		332,819,500.00
5.	Medicare Services		321,282,800.00
	Total Title III-26	$	3,334,243,900.00

27. Emergency and Contingency Fund ..... $ 819,300.00

Total Title III-27 ..... $ 819,300.00

The Emergency and Contingency Fund may be used for any purpose authorized by law to be allowed on Executive Order of the Governor; provided, however, the Emergency and Contingency Fund shall not be used to fund any law requiring the expenditure of state funds unless an appropriation is made elsewhere for the estimated first year's funding.

28. State Building Commission

1. Major Maintenance and Equipment ..... $ 250,000.00

Total Title III-28 ..... $ 250,000.00

29. Facilities Revolving Fund

1.	Facilities Operations	$	7,517,200.00
2.	Leases and Space Planning		5,547,600.00

3.	FRF Capital Projects	1,610,000.00
	Total Title III-29 ..... $	14,674,800.00

30. Department of Transportation

There is hereby appropriated for the use of the Department of Transportation such receipts of highway revenues as are now provided by law, or may hereafter be so provided, to accrue to that department during the fiscal year, beginning July 1, 2015, to be expended by the Commissioner of Transportation, all according to the following schedule:

		2015-2016
1.	Headquarters ..... $	80,373,700.00
2.	Bureau of Administration	61,472,700.00
3.	Bureau of Operations	529,017,500.00
4.	Bureau of Engineering	70,317,400.00
5.	Bureau of Environment and Planning	75,294,700.00
	Total Title III-30 ..... $	816,476,000.00
	Grand Total ..... $	13,778,481,400.00

Said funds so appropriated shall be obligated and expended under the provisions of Tennessee Code Annotated, Title 4, Chapter 3, Part 10 and Title 9, Chapter 4, Part 51. There is further appropriated to the Department of Transportation such departmental revenue, expressly including federal matching funds, as may accrue to the department.

The "Proposed Highway Program for Fiscal Year 2015-2016", prepared by the Department of Transportation as a supplement to and as "Supporting Data for the Budget Request," is hereby incorporated into and made a part of the Appropriations Act.

Whenever a determination is made that one or more of the projects in the approved program cannot be proceeded with, the Commissioner of Transportation shall furnish, in written form as prescribed by the Chairs of the Finance, Ways and Means Committees of the Senate and House and the Chairs of the Transportation Committees of the Senate and House, the reasons for such proposed cancellation or rescheduling of said project, together with a recommendation for a substitute project. The notice of cancellation or rescheduling of said project shall be submitted to the Speaker of the Senate, the Speaker of the House of Representatives, the Chairs of the Finance, Ways and Means Committees of the Senate and House, the Chairs of the Transportation Committees of the Senate and House and to the individual Senator and Representative in whose districts the canceled project or proposed substitution is located.

From the funds appropriated above in Item 3, Bureau of Operations, the sum of $9,540,000 is allocated for the purpose of funding the state's eighty percent (80%) share of the project cost of the 1990 Bridge Grant Program. For the fiscal 2015-2016 budget, the state shall fund an eighty percent (80%) share of this program and local governments shall be responsible for funding the remaining twenty percent (20%), as set forth in Tennessee Code Annotated, Title 54, Chapter 4, Part 5.

For the fiscal year beginning July 1, 2015, the Commissioner of Transportation shall distribute this money among the ninety-five (95) county geographical areas of the state according to the following formula:

One-half of the funds shall be distributed equally, and one-half shall be distributed on the basis of structural needs. Structural needs shall be determined by calculating the ratio of linear feet of bridges with a load rating of less than ten tons, in each county geographical area, located on public roads other than those on a federal-aid system or the state system of highways, to the total linear feet of like bridges in the state.

31. State Funding Board

There is hereby appropriated to the State Funding Board for interest and reduction of the state debt, for debt service expense and interest on proposed bond authorization:

			2015-2016
1.	Interest on State Debt	$	62,704,000.00
2.	Retirement of Bonds		132,429,000.00
3.	Debt Service Expense		1,000,000.00
4.	Amortization of Authorized and Unissued Construction Bonds		132,922,000.00
5.	Amortization of Authorized and Unissued Highway Bonds		100,800,000.00
	Total Title III-31	$	429,855,000.00

The appropriation made under Section 1, Title III-31, Items 1, 2, 3, 4, and 5, is made under the provisions of Tennessee Code Annotated, Title 9, Chapter 9, and may be increased to such amounts as will be necessary to carry out such provisions.

32. Capital Outlay

There is hereby appropriated to each of the departments and agencies enumerated herein, funds for major maintenance, equipment, construction, and acquisition of land, and for expansion, improvement, betterments, and repairs to existing structures. The Commissioner of Finance and Administration is hereby authorized to transfer the amounts herein appropriated to the Capital Projects Fund for the use of the said departments and agencies.

1.	Department of Children's Services	$	6,710,000.00
2.	Department of Environment and Conservation		7,060,000.00
3.	Department of General Services		9,200,000.00
4.	Historical Commission		240,000.00
5.	Department of Intellectual and Developmental Disabilities		3,550,000.00
6.	Department of Mental Health and Substance Abuse Services		850,000.00
7.	Department of Veterans Affairs		455,000.00
8.	Tennessee Board of Regents		20,650,000.00
9.	University of Tennessee		6,090,000.00
	Total Title III-32	$	54,805,000.00

Said funds herein appropriated shall be used solely for improvements, betterments, and additions to state structures and for the acquisition of additional land and space, including the purchase of existing structures and grants, as described or referred to above and as approved by the State Building Commission; provided, further, that such funds as are appropriated herein shall be utilized to finance only those projects, improvements, betterments, or additions which are presented in the State of Tennessee's 2015-2016 Budget Document, as amended by any changes or additional projects contained in the Appropriations Act as passed on third and final consideration; provided, further, that all funds appropriated in this act or other general acts of this session for capital outlay shall be subject to the provisions of Tennessee Code Annotated, Title 4, Chapter 15, Part 1, and further expressly providing for the making of grants to governmental entities and/or to certain not-for-profit organizations listed herein, and for the purposes identified on pages A-138 to A-141 and A-145 to A-151 of the 2015-2016 Budget Document or otherwise identified in this act, and such grants so identified and approved are determined to be for a public purpose: (a) Tennessee Performing Arts Center Management Corporation, located in Davidson County; and (b) Lorraine Civil Rights Museum Foundation, located in Shelby County.

33. Capital Outlay - Sinking Fund

There is hereby appropriated for the fiscal year beginning July 1, 2015, to the Sinking Fund from the receipts of the tax levied by Tennessee Code Annotated, Title 67, Chapter 4, Part 20, "The Excise Tax Law," an amount to be determined by the State Funding Board.

SECTION 2. Capital Outlay and Major Maintenance.

Item 1. Any funds appropriated by this General Assembly for capital outlay, capital maintenance, major maintenance, and Department of General Services state-

facilities pre-planning shall not revert to the general fund but shall remain available until expended. It is the intent of the General Assembly that funds of capital outlay nature shall remain available until expended for the purpose for which the appropriations were made.

In the fiscal years ending June 30, 2015, and June 30, 2016, the carry-forward and reappropriation of unexpended appropriations for major maintenance and Department of General Services state facilities pre-planning shall be subject to approval by the Commissioner of Finance and Administration based upon the availability of revenues and reserves in the general fund at June 30, 2015, and June 30, 2016.

Item 2. Any unexpended capital outlay or capital maintenance funds appropriated by previous General Assemblies for completed or discontinued projects shall be accumulated in a capital account to be administered by the Department of Finance and Administration. Expenditure of these funds is subject to approval by the State Building Commission upon recommendation of the University of Tennessee, State Board of Regents, or Department of General Services, as applicable, and certification of available funds by the Commissioner of Finance and Administration.

Item 3. From the appropriations made to the State Funding Board in Section 1, Title III-31, the Funding Board is hereby authorized to allocate and provide to the Capital Projects Fund such funds not required for debt service during fiscal year 2015-2016 for projects duly authorized and approved by the General Assembly; provided, however, that when the Funding Board allocates funds under this provision, any other appropriation or bond authorization for said purpose is hereby reduced accordingly.

Item 4. From the funds appropriated for capital outlay in this act and other acts of the legislature, the Commissioner of Finance and Administration, with the approval of the State Building Commission, is authorized to charge the administrative costs of the construction programs to the capital outlay appropriations or to transfer from the Capital Projects Fund to the general fund an amount sufficient to cover those costs. Such expenditures shall be from non-bond proceeds.

Item 5. From the funds appropriated for capital outlay in this act and other acts of the legislature, the Commissioner of Finance and Administration is authorized to establish and charge the costs of design and engineering positions to the capital outlay appropriations or to transfer from the Capital Projects Fund to the general fund an amount sufficient to cover these costs. This item is subject to approval by the State Building Commission.

Item 6. From the funds appropriated for capital outlay in this act and other acts of the legislature, the Commissioner of Finance and Administration, with the approval of the State Building Commission, is authorized to transfer the appropriations for capital outlay to the Department of Finance and Administration to provide for the centralized administration of capital outlay. It is further the legislative intent to allow for centralized administration of any project recommended by the Commissioner of Finance and Administration and approved by the State Building Commission.

Item 7. To the extent that the accumulated yearly interest and earnings of the Natural Resources Trust Fund are available through June 30, 2015, said funds are hereby appropriated to the Department of Environment and Conservation to be available for projects which are reviewed and evaluated under procedures established by the authority of Tennessee Code Annotated, Section 11-14-308.

Item 8. There is hereby appropriated to the Department of Mental Health and Substance Abuse Services the proceeds from the sale of any real property and facilities deposited in the mental health trust fund created by Tennessee Code Annotated, Section 12-2-117(c). The appropriation shall be available to fund the department's master plan for facilities subject to approval by the State Building Commission.

Item 9. There is hereby appropriated to the Department of Military the proceeds from the sale of any real property and facilities deposited in the reserve for military facilities created by Tennessee Code Annotated, Section 12-2-121. The appropriation shall be available to fund replacement facilities for the department subject to approval by the State Building Commission.

Item 10. There is hereby appropriated to the Department of Intellectual and Developmental Disabilities the proceeds from the sale of any real property and facilities deposited in the intellectual and developmental disabilities trust fund created by Tennessee Code Annotated, Section 12-2-117(e)(4). The appropriation shall be available to fund the planning and developing of intellectual disability programs established under Tennessee Code Annotated, Section 12-2-117(e)(3).

Item 11. There is hereby appropriated to the state office buildings and support facilities revolving fund created by Tennessee Code Annotated, Section 9-4-901, the proceeds from the sale of any real property and facilities deposited to the fund, to be used, pursuant to Tennessee Code Annotated, Section 12-2-119 for capital outlay requirements of the state's office buildings and support facilities. This appropriation shall be subject to approval of the State Building Commission.

Item 12. There is hereby appropriated to the Department of Agriculture the proceeds from the sale of any real property and facilities deposited in the reserve for forestry maintenance created by Tennessee Code Annotated, Section 12-2-122 for capital outlay for replacement facilities of the department or other capital outlay of the department. The appropriation shall be subject to approval by the State Building Commission.

Item 13. The appropriation in Section 1, Title III-7, to the Department of Correction, Sentencing Act of 1985, is made pursuant to Tennessee Code Annotated, Section 9-4-210.

(a) The appropriation in the amount of $19,300,000 is hereby reappropriated to the department for major maintenance and capital outlay purposes.

(b) From any remaining reserve fund balance carried forward at June 30, 2015, there is hereby appropriated a sum sufficient to the department for major maintenance and capital outlay purposes.

(c) Other appropriations made under this act to the Department of Correction, Sentencing Act of 1985, are hereby reappropriated to the department for major maintenance and capital outlay purposes.

(d) On or before October 1, 2015, the Commissioner of Finance and Administration shall submit a detailed financial report to the Chairs of the Finance, Ways and Means Committees of the Senate and House of Representatives and to the Chairs of the State and Local Government Committee of the Senate and State Government Committee of the House of Representatives concerning all activities of the Sentencing Act of 1985 reserve account (established and maintained pursuant to Tennessee Code Annotated, Section 9-4-210), during fiscal year 2014-2015. The report shall indicate the account balance on July 1, 2014, and shall itemize all funds deposited into the reserve account as well as all funds allocated from the reserve account. For each such allocation from the reserve account, the report shall describe the purpose, amount and location of the allocation as well as any other information deemed to be informative by the Commissioner.

Item 14. From the appropriation made to the Department of Economic and Community Development for capital outlay grants to the Wacker Chemie AG Plant project in Section 1, Title III-32 of Chapter 554, Public Acts of 2009, the Commissioner of Finance and Administration is authorized to approve transfers to the FastTrack Infrastructure and Job Training Assistance program in the general fund.

Item 15. Capital improvement projects recommended for higher education institutions in the 2015-2016 Budget Document on pages A-138 and A-139 include funding partially from institutional sources. It is the legislative intent that such projects include an institutional matching component, applicable to the first $75 million of project costs, at the following rates by type of institution: (a) universities, 25 percent; (b) community colleges, 10 percent; (c) non-formula units, 10 percent; and (d) colleges of

applied technology, 5 percent. Matching funds may include gifts, grants, institutional funds, student fees, and other non-state sources.

It is further the legislative intent that institutions of higher education be authorized to proceed with capital improvement projects funded in the 2015-2016 enacted capital outlay budget by using Tennessee State School Bond Authority bonds as bridge funding for the institutional matching component, under guidelines of and subject to approval of projects by the authority, and that such bonds as may be authorized be canceled as the matching funds are raised.

Item 16. From the funds appropriated in Public Acts of 2012, Chapter 1029, Section 1, Title III-32, Capital Outlay, to the Department of Safety for the interoperable communication system upgrade, and in Section 71(b), Item 6(B) of Chapter 1108, Public Acts of 2010, to the Department of Safety for the highway patrol communication system capital outlay project, the Commissioner of Finance and Administration is authorized to transfer sums sufficient from the capital outlay fund to the general fund or systems development fund as required.

Item 17. From the appropriation made in Section 1, Title III-32, Item 4, of Chapter 1108, Public Acts of 2010, to the Department of Intellectual and Developmental Disabilities, to provide alternative residential settings for clients and plan for the future, the Commissioner of Finance and Administration is authorized to transfer sums sufficient to the general fund to provide for other transitional costs.

Item 18. In addition to the appropriations in Section 1, Title III-32, of this act, there is further appropriated, from a previous appropriation in the amount of $1,600,000 to the facilities revolving fund in Public Acts of 2012, Chapter 1029, Section 1, Title III-29, Item 4, and identified in the 2012-2013 Budget Document on page A-170, for interior renovation of the existing State Library and Archives, a sum sufficient from any unexpended balance of the $1,600,000 appropriation, to be used for the capital outlay needs of the State Library and Archives, including for the new State Library and Archives project, and for such purpose, the unexpended balance of said appropriation hereby is reappropriated. Expenditure of the reappropriated funds for this purpose is subject to approval of the State Building Commission, upon recommendation of the Secretary of State and the Commissioner of General Services and upon certification of availability of funds by the Commissioner of Finance and Administration. Any amount of the reappropriated funds approved by the State Building Commission for use in the new State Library and Archives project shall be reduced from the interior renovation project, and such amount shall be transferred from the facilities revolving fund to the capital projects fund.

Item 19. From the unexpended balance of the capital outlay appropriation of $12,000,000 to the Department of Intellectual and Developmental Disabilities for construction of group homes for clients of Clover Bottom Developmental Center in Public Acts of 2010, Chapter 1108, Section 10, Item 38, the department may use available funds to construct state-owned homes for behavioral respite and intensive behavioral residential programs in any region of the state, and such funds as are determined to be available hereby are reappropriated. Expenditure of these reappropriated funds is subject to approval of the State Building Commission, upon recommendation by the Commissioner of Intellectual and Developmental Disabilities that adequate funds are available, from the capital outlay appropriation in the 2010 act or other available capital outlay appropriations to the department, to provide for the Clover Bottom clients and upon certification of availability of funds by the Commissioner of Finance and Administration.

Item 20. From the appropriations made in Section 1 and Section 4 of this act, the Commissioner of Finance and Administration is authorized to transfer appropriation savings resulting from energy management projects to the major maintenance accounts of the departments and agencies. These funds may be used to pay debt service on associated bonds, to reimburse the general fund for appropriations made for energy management capital projects, to pay energy management fees, and to fund energy projects approved by the State Building Commission.

Item 21. It is the legislative intent to reduce the appropriation in Section 1, Title III-5, Item 30, State Lands Acquisition Fund, in the amount of $450,000 to fund the capital outlay project Cumberland Trail SP Bridge Construction as referenced on pages

A-138 and A-146 of the 2015-2016 Budget Document. The Commissioner of Finance and Administration is hereby authorized to transfer the above appropriation to the Capital Projects Fund for the project.

This item is subject to Senate Bill No. 1401 / House Bill No. 1376 becoming a law, the public welfare requiring it.

SECTION 3. Certain Regulatory Programs and Other Dedicated Funds – Provisions, Limitations, and Restrictions.

Item 1. Appropriations made under Section 1, Titles III-11 and III-16, for the operation of the state regulatory boards, shall be subject to allotment by the Commissioner of Finance and Administration, and no expenditure shall be made by any said boards out of fees collected by them unless and until such allotments have been made by the Commissioner of Finance and Administration. Such allotments for the operation of said respective boards as are made by the Commissioner of Finance and Administration shall be disbursed under the provisions of Tennessee Code Annotated, Title 4, Chapter 3, Part 10 and Title 9, Chapter 4, Part 51.

The allotment hereinabove provided shall be subject to the condition that no money shall be paid therefrom for the salary of any employee of said boards unless and until such salary has been approved by the Commissioner of Human Resources. The appointment of all employees of said boards shall likewise be approved by the Commissioner of Human Resources.

No member of any board or commission established by law or pursuant to law shall receive any compensation except in accordance with Tennessee Code Annotated, Section 9-4-611.

Item 2. Except as otherwise provided in this section, the appropriations to the Wildlife Resources Agency under Section 1, Title III-6, shall be paid out of the special fund established under Tennessee Code Annotated, Title 70, Chapter 1, Part 4 and Section 69-9-203. Such appropriations shall be expended under the provisions of Tennessee Code Annotated, Title 4, Chapter 3, Part 10 and Title 9, Chapter 4, Part 51, and shall be used only for the expenses of the Wildlife Resources Agency pursuant to Tennessee Code Annotated, Title 70 and Title 69, Chapter 9, Part 2, and no part of the unexpended fund left at the end of the fiscal year shall be used for any other purpose but shall be carried over in said fund and may be expended during the next year, and all of said fees and revenues provided by Tennessee Code Annotated, Title 70 and Title 69, Chapter 9, Part 2, are herein specifically apportioned and appropriated to the use and for the benefit of the Wildlife Resources Agency to be expended under the provisions of Tennessee Code Annotated, Title 4, Chapter 3, Part 10 and Title 9, Chapter 4, Part 51. Nothing in this item shall be construed as relieving the Wildlife Resources Agency of the duty of policing littering of lakes and streams.

Item 3. The appropriation to the State Board of Law Examiners in Section 1, Title II, Item 17, shall be from funds generated by fees collected by the board under the provisions of Tennessee Code Annotated, Title 23, Chapter 1.

In case the appropriation to the board shall prove inadequate to allow the board to function efficiently, the Commissioner of Finance and Administration may make an additional allotment thereto from the general fund, the total of all allotments to the board not to exceed the revenues paid into the treasury by the board.

Item 4. The appropriation to the Department of Financial Institutions in Section 1, Title III-12, shall be derived from banking fees assessed pursuant to Tennessee Code Annotated, Title 45, Chapter 1, Part 1; credit union fees assessed pursuant to Tennessee Code Annotated, Title 45, Chapter 4, Parts 9 and 10; and from certain fees and revenues derived from other non-bank entities. No part of the unexpended banking fees left at the end of the fiscal year shall revert to the general fund.

DEPARTMENTAL REVENUES

SECTION 4. Appropriations from Departmental Revenues. All departmental revenues of every kind, as hereinafter defined, collected by any department, institution, office, or agency, in the course of its operations, for its own use, are hereby appropriated to it in addition to the

specific appropriations made by this act, unless otherwise provided in this act or other provisions of law. Federal aid funds granted to the state for the use of or to be administered by any department, institution, or agency, are likewise appropriated. For the purpose of this section "departmental revenues" are defined as (1) earnings or charges for goods or services; (2) donations, contributions or participation by political subdivisions, foundations, corporations, firms or persons; and (3) certain state revenues which for budgetary purposes, are treated as departmental revenues under the provisions of this section, unless otherwise provided in this act or other provisions of law. State revenues, in contradistinction to departmental revenues, are the proceeds of taxes, licenses, fees, fines, forfeiture or other imposts laid specifically by law.

Notwithstanding any provision of the previous paragraph, the Department of Health shall deposit all funds generated by fees or taxes collected by such entity in the general fund of the state. Any appropriations for the operation of such entity shall be subject to allotment by the Commissioner of Finance and Administration, and no expenditure shall be made by any such entity out of fees or taxes collected by it, unless and until such allotments have been made by the Commissioner of Finance and Administration. Such allotments for the operation of such entity as are made by the Commissioner of Finance and Administration shall be disbursed under the provisions of Tennessee Code Annotated, Title 4, Chapter 3, Part 10 and Title 9, Chapter 4, Part 51.

The departmental revenues and federal aid funds appropriated under this act shall include the amounts hereinafter set out:

	I. LEGISLATIVE		2015-2016
1.	Legislative Administration Services	$	17,000.00
2.	House of Representatives		28,500.00
3.	State Senate		22,000.00
4.	General Assembly Support Services		70,000.00
	Total Legislature	$	137,500.00
	Total Title I	$	137,500.00

	II. JUDICIAL		
1.	Appellate and Trial Courts	$	27,300.00
2.	Supreme Court Buildings		613,000.00
3.	Child Support Referees		1,698,200.00
4.	Indigent Defendants' Counsel		5,000.00
5.	Council of Juvenile and Family Court Judges		67,000.00
6.	Judicial Conference		40,000.00
7.	Judicial Programs and Commissions		498,200.00
8.	Administrative Office of the Courts		2,263,700.00
9.	Appellate Court Clerks		1,627,100.00
	Total Title II	$	6,839,500.00

III. EXECUTIVE

1. Constitutional and Quasi-Judicial Offices

1.	Attorney General and Reporter		
	1.1 Attorney General and Reporter	$	11,533,600.00
	1.2 Special Litigation		788,800.00
	Total Attorney General and Reporter	$	12,322,400.00
2.	District Attorneys General Conference		
	2.1 District Attorneys General	$	7,618,100.00
	2.2 District Attorneys General Conference		161,000.00
	2.3 Executive Director		1,279,700.00
	2.4 IV-D Child Support Enforcement		22,019,800.00
	Total District Attorneys General Conference	$	31,078,600.00
3.	Secretary of State		
	3.1 Secretary of State	$	7,158,300.00

3.2	Records Management		1,140,900.00
3.3	State Library and Archives		3,485,800.00
3.4	Regional Library System		791,100.00
3.5	Bureau of Ethics and Campaign Finance		515,100.00
3.6	Charitable Solicitations and Charitable Gaming		1,680,500.00
3.7	Help America Vote Act		27,500,000.00
	Total Secretary of State	$	42,271,700.00

4. District Public Defenders Conference

4.1	District Public Defenders	$	576,000.00
	Total District Public Defenders Conference	$	576,000.00

5. Comptroller of the Treasury

5.1	Division of Administration	$	109,400.00
5.2	Office of Management Services		272,500.00
5.3	Division of State Audit		4,667,900.00
5.4	Division of Local Government Audit		1,348,200.00
5.5	Legal, Investigations, and Public Affairs		62,500.00
5.6	Office of State and Local Finance		571,600.00
5.7	Office of Local Government		100,000.00
5.8	Division of Property Assessments		1,749,500.00
5.9	State Board of Equalization		107,500.00
5.10	Offices of Research and Education Accountability		100,000.00
5.11	Office of State Assessed Properties		125,000.00
	Total Comptroller of the Treasury	$	9,214,100.00

6. Treasury Department

6.1	Treasury Department	$	32,696,300.00
6.2	Small and Minority-Owned Business Assistance Program		250,000.00
6.3	TN Stars College Savings 529 Program		125,100.00
	Total Treasury Department	$	33,071,400.00

7. Claims and Compensation

7.1	Criminal Injuries Compensation	$	3,774,000.00
7.2	Unclaimed Property		33,750,000.00
7.3	Risk Management Fund		60,617,400.00
	Total Claims and Compensation	$	98,141,400.00

Total Title III-1	$	226,675,600.00

2. Executive Offices

1. Commissions

1.1	Commission on Children and Youth	$	1,905,800.00
1.2	Commission on Aging and Disability		27,645,200.00
1.3	Alcoholic Beverage Commission		7,831,600.00
1.4	Human Rights Commission		775,500.00
1.5	Advisory Commission on Intergovernmental Relations		2,829,500.00
1.6	Tennessee Housing Development Agency		290,285,000.00
1.7	Arts Commission		1,525,300.00
1.8	Tennessee Regulatory Authority		827,200.00
1.9	Tennessee Rehabilitative Initiative in Correction (TRICOR)		54,652,200.00
1.10	State Museum		5,000.00
	Total Commissions	$	388,282,300.00

2. Department of Finance and Administration

2.1	Division of Administration	$	6,950,900.00
2.2	Office for Information Resources		145,376,000.00
2.3	Benefits Administration		10,385,300.00
2.4	Division of Accounts		14,152,700.00
2.5	Criminal Justice Programs		21,008,600.00
2.6	Volunteer Tennessee		4,323,400.00
2.7	Office of Inspector General		5,050,000.00
2.8	Enterprise Resource Planning		25,655,100.00
2.9	Business Solutions Delivery		543,300.00

		Total Department of Finance and Administration	$ 233,445,300.00
3.	Department of Human Resources		
	3.1	Executive Administration	$ 2,404,700.00
	3.2	Human Resource Development	2,514,500.00
	3.3	Technical Services Bureau	5,116,200.00
	3.4	Office of the General Counsel	1,846,900.00
		Total Department of Human Resources	$ 11,882,300.00
4.	Department of General Services		
	4.1	Administration	$ 6,156,100.00
	4.2	Postal Services	20,981,300.00
	4.3	Motor Vehicle Management	46,049,500.00
	4.4	Real Estate Asset Management	13,139,900.00
	4.5	Printing and Media Services	7,454,400.00
	4.6	Procurement Office	9,343,700.00
	4.7	Office of Information Technology Services (OITS)	2,222,700.00
	4.8	Warehousing and Distribution	5,089,800.00
	4.9	State Facilities Pre-Planning	8,000,000.00
		Total Department of General Services	$ 118,437,400.00
5.	Department of Veterans Affairs		$ 1,021,800.00
		Total Title III-2	$ 753,069,100.00

3. Department of Agriculture

1.	Administration and Grants	$ 6,130,700.00
2.	Consumer and Industry Services	6,062,100.00
3.	Market Development	811,100.00
4.	Forestry Operations	8,217,500.00
5.	Grain Indemnity Fund	126,700.00
6.	Agricultural Regulatory Fund	120,000.00
	Total Title III-3	$ 21,468,100.00

4. Department of Tourist Development

1.	Administration and Marketing	$ 1,045,600.00
2.	Welcome Centers	8,049,400.00
	Total Title III-4	$ 9,095,000.00

5. Department of Environment and Conservation

1.	Administrative Services	$ 12,988,300.00
2.	Recreation Educational Services	4,463,800.00
3.	Land and Water Conservation Fund	750,000.00
4.	Archaeology	59,500.00
5.	Geology	573,700.00
6.	Tennessee State Parks	36,620,600.00
7.	State Parks Maintenance	100,000.00
8.	Natural Areas..	188,500.00
9.	Historical Commission	576,100.00
10.	West Tennessee River Basin Authority	405,200.00
11.	Environment Administration	3,273,500.00
12.	Air Pollution Control	16,892,700.00
13.	Radiological Health	5,576,300.00
14.	Division of Water Resources	18,198,300.00
15.	Solid Waste Management	11,426,000.00
16.	DOE Oversight	6,259,300.00
17.	Hazardous Waste Remedial Action Fund	8,446,500.00
18.	Underground Storage Tanks	1,967,400.00
19.	Clean Water and Drinking Water State Revolving Fund	24,662,100.00
20.	Used Oil Collection Program	1,000.00

21.	Fleming Training Center		833,700.00
22.	Office of Sustainable Practices		874,700.00
23.	Office of Energy Programs		6,731,200.00
24.	Energy Loan Programs		3,000,000.00
25.	Tennessee Heritage Conservation Trust Fund		1,000,000.00
	Total Title III-5	$	165,868,400.00

6. Tennessee Wildlife Resources Agency

1.	Wildlife Resources Agency	$	26,617,000.00
2.	Boating Safety		2,900,300.00
3.	Wetlands Acquisition Fund		33,000.00
	Total Title III-6	$	29,550,300.00

7. Department of Correction

1.	Administration	$	3,261,300.00
2.	Correction Academy		64,200.00
3.	Probation and Parole Field Supervision		1,042,100.00
4.	Sex Offender Treatment Program		60,000.00
5.	State Prosecutions		800,000.00
6.	Tennessee Prison for Women		838,300.00
7.	Turney Center Industrial Complex		1,317,700.00
8.	Mark Luttrell Correctional Facility		537,100.00
9.	Bledsoe County Correctional Complex		2,209,600.00
10.	West Tennessee State Penitentiary		1,310,900.00
11.	Riverbend Maximum Security Institution		424,100.00
12.	Northeast Correctional Complex		1,305,600.00
13.	Northwest Correctional Complex		1,718,300.00
14.	Morgan County Correctional Complex		1,642,200.00
15.	Lois M. DeBerry Special Needs Facility		394,500.00
16.	Hardeman County Incarceration Agreement		18,900.00
17.	Hardeman County Agreement – Whiteville		18,700.00
18.	South Central Correctional Center		18,700.00
19.	Trousdale County Correctional Facility		13,200.00
20.	Sentencing Act of 1985		7,500.00
	Total Title III-7	$	17,002,900.00

8. Department of Economic and Community Development

1.	Administrative Services	$	848,600.00
2.	Business Development		404,700.00
3.	Innovation Programs		125,000.00
4.	Tennessee Job Skills Program		5,285,200.00
5.	Policy and Federal Programs		26,136,600.00
6.	FastTrack Infrastructure and Job Training Assistance		340,500.00
7.	Film and Television Incentive Fund		48,600.00
8.	Community and Rural Development		244,000.00
	Total Title III-8	$	33,433,200.00

9. Department of Education

1.	Administration	$	7,630,600.00
2.	ESEA No Child Left Behind		329,411,000.00
3.	Technology, Infrastructure, and Support Systems		198,800.00
4.	Teachers and Leaders		3,000.00
5.	Curriculum and Instruction		1,126,300.00
6.	Improving Schools Program		28,485,300.00
7.	Accountability and Assessment		8,628,600.00
8.	Early Childhood Education		345,400.00
9.	Energy Efficient Schools Initiative		4,401,500.00

10.	School Nutrition Program	356,940,100.00
11.	Special Education Services	250,708,700.00
12.	Career and Technical Education Programs	21,673,200.00
13.	Alvin C. York Institute	1,049,100.00
14.	Tennessee School for the Blind	906,000.00
15.	Tennessee School for the Deaf	539,700.00
16.	West Tennessee School for the Deaf	221,100.00
17.	Tennessee Early Intervention Services	22,843,100.00
18.	Achievement School District	92,664,800.00
19.	Major Maintenance	90,000.00
	Total Title III-9	$ 1,127,866,300.00

10. Higher Education

1.	Tennessee Higher Education Commission	$ 11,621,800.00
2.	Tennessee Student Assistance Awards	6,800,000.00
3.	Federal Family Education Loan Program (FFELP)	158,900,000.00
4.	Tennessee Student Assistance Corporation	27,019,000.00
5.	Academic Scholars Program	378,700.00
6.	Loan/Scholarship Programs	2,195,900.00
7.	THEC Grants	1,856,900.00
	Total Title III-10	$ 208,772,300.00

11. Department of Commerce and Insurance

1.	Administration	$ 7,155,600.00
2.	Insurance	13,975,800.00
3.	Securities	2,623,800.00
4.	TennCare Oversight	2,458,400.00
5.	Fire Prevention	21,536,700.00
6.	Fire Service and Codes Enforcement Academy	1,202,600.00
7.	Peace Officer Standards and Training (POST) Commission	43,300.00
8.	Tennessee Law Enforcement Training Academy	1,373,300.00
9.	911 Emergency Communications Fund	5,820,500.00
10.	Regulatory Boards	925,900.00
11.	Corrections Institute	59,700.00
	Total Title III-11	$ 57,175,600.00

12.	Department of Financial Institutions	$ 2,400.00
	Total Title III-12	$ 2,400.00

13. Department of Labor and Workforce Development

1.	Administration	$ 15,767,100.00
2.	Tennessee Occupational Safety and Health Administration (TOSHA)	4,377,700.00
3.	Mines	192,700.00
4.	Boilers and Elevators	64,500.00
5.	Labor Standards	400.00
6.	Workers' Compensation	182,400.00
7.	Second Injury Fund	275,000.00
8.	Workforce Development	65,930,100.00
9.	Adult Basic Education	11,185,200.00
10.	Job Services	32,395,300.00
11.	Unemployment Insurance	34,817,600.00
	Total Title III-13	$ 165,188,000.00

14. Department of Mental Health and Substance Abuse Services

1.	Administrative Services Division	$ 5,447,700.00

2.	Mental Health Services		
	2.1 Community Mental Health Services		21,037,500.00
	2.2 Middle Tennessee Mental Health Institute		13,679,200.00
	2.3 Western Mental Health Institute		14,595,100.00
	2.4 Moccasin Bend Mental Health Institute		12,116,000.00
	2.5 Memphis Mental Health Institute		3,909,400.00
3.	Community Substance Abuse Services		38,431,300.00
	Total Title III-14	$	109,216,200.00

15. Department of Military

1.	Administration	$	878,700.00
2.	Army National Guard		5,546,700.00
3.	Air National Guard		10,611,800.00
4.	Tennessee Emergency Management Agency		10,027,700.00
5.	TEMA Disaster Relief Grants		10,000,000.00
6.	Homeland Security Grants		5,106,300.00
7.	Armories Utilities		4,263,000.00
8.	Armories Maintenance		7,406,200.00
9.	Station Commanders Upkeep and Maintenance Fund		500,000.00
	Total Title III-15	$	54,340,400.00

16. Department of Health

1.	Administration		
	1.1 Administration	$	5,794,500.00
	1.2 Policy Planning and Assessment		7,810,800.00
2.	Manpower Resources and Facilities		
	2.1 Health Licensure and Regulation		9,165,300.00
	2.2 Emergency Medical Services		1,664,700.00
	2.3 Laboratory Services		14,482,900.00
	2.4 Health Related Boards		541,800.00
3.	Community Health Services		
	3.1 General Environmental Health		171,900.00
	3.2 Family Health and Wellness		35,914,000.00
	3.3 Communicable and Environmental Disease and Emergency Preparedness		51,007,100.00
	3.4 Community and Medical Services		6,249,600.00
	3.5 Women, Infants, and Children (WIC)		128,739,800.00
4.	Health Services		137,642,700.00
	Total Title III-16	$	399,185,100.00

17. Department of Human Services

1.	Administration		
	1.1 Administration	$	40,060,400.00
	1.2 Field Operations		7,172,600.00
	1.3 County Rentals		8,754,000.00
	1.4 Appeals and Hearings		6,384,800.00
	1.5 Quality Improvement and Strategic Solutions		3,134,900.00
2.	Family Assistance Services		
	2.1 Child Support		76,133,200.00
	2.2 Child Care Benefits		159,488,400.00
	2.3 Temporary Cash Assistance		100,324,300.00
	2.4 Supplemental Nutrition Assistance Program		2,113,156,300.00
	2.5 Family Assistance Services		98,624,800.00

3.	Community Services		125,815,200.00
4.	Rehabilitative Services		
	4.1 Rehabilitation Services		63,452,400.00
	4.2 Disability Determination		63,504,900.00
	Total Title III-17	$	2,866,006,200.00

18. Department of Revenue

1.	Administration Division	$	2,975,500.00
2.	Tax Enforcement Division		3,181,100.00
3.	Information Technology Resources Division		7,411,600.00
4.	Taxpayer Services Division		1,580,300.00
5.	Processing Division		3,120,600.00
6.	Audit Division		10,152,400.00
7.	Vehicle Services Division		1,535,600.00
	Total Title III-18	$	29,957,100.00

19.	Tennessee Bureau of Investigation	$	30,290,400.00
	Total Title III-19	$	30,290,400.00

20. Department of Safety

1.	Administration	$	540,400.00
2.	Driver License Issuance		35,747,400.00
3.	Highway Patrol		14,537,500.00
4.	Auto Theft Investigations		349,900.00
5.	Office of Homeland Security		3,286,900.00
6.	Technical Services		6,707,600.00
	Total Title III-20	$	61,169,700.00

21. Department of Finance and Administration, Strategic Health-Care Programs

1.	CoverKids	$	182,379,400.00
2.	CoverRX		400,000.00
3.	Health-Care Planning and Innovation		9,329,200.00
	Total Title III-21	$	192,108,600.00

22. Department of Children's Services

1.	Administration	$	22,697,500.00
2.	Family Support Services		12,732,200.00
3.	Custody Services		192,299,900.00
4.	Adoption Services		41,939,700.00
5.	Child and Family Management		146,914,300.00
6.	John S. Wilder Youth Development Center		453,600.00
7.	Woodland Hills Youth Development Center		451,900.00
8.	Mountain View Youth Development Center		435,000.00
9.	Major Maintenance		15,000.00
	Total Title III-22	$	417,939,100.00

23.	Board of Parole	$	1,000.00
	Total Title III-23	$	1,000.00

24. Department of Intellectual and Developmental Disabilities

1.	Intellectual Disabilities Services Administration	$ 23,332,500.00
2.	Council on Developmental Disabilities	1,724,800.00
3.	Community Intellectual Disabilities Services	4,439,100.00
4.	Protection from Harm	4,665,100.00
5.	Clover Bottom Developmental Center	1,871,500.00
6.	Greene Valley Developmental Center	42,509,000.00
7.	Harold Jordan Center	2,672,000.00
8.	West Tennessee Regional Office	11,143,700.00
9.	Middle Tennessee Regional Office	10,223,600.00
10.	East Tennessee Regional Office	8,551,600.00
11.	Assistive Technology Clinics	1,235,300.00
12.	West Tennessee Community Homes	16,687,900.00
13.	Middle Tennessee Community Homes	14,200,600.00
14.	East Tennessee Community Homes	15,916,400.00
15.	Major Maintenance	30,000.00
	Total Title III-24	$ 159,203,100.00

25. Department of Finance and Administration, Bureau of TennCare

1.	TennCare Administration	$ 131,919,700.00
2.	TennCare Medical Services	5,292,319,000.00
3.	Supplemental Payments	639,401,200.00
4.	Intellectual Disabilities Services	598,493,700.00
5.	Medicare Services	282,697,700.00
	Total Title III-25	$ 6,944,831,300.00

26. Department of Transportation

1.	Headquarters	$ 18,079,400.00
2.	Bureau of Administration	15,570,200.00
3.	Bureau of Operations	734,856,500.00
4.	Bureau of Engineering	103,133,300.00
5.	Bureau of Environment and Planning	128,193,100.00
	Total Title III-26	$ 999,832,500.00

27. Facilities Revolving Fund

1.	Facilities Operations	$ 43,609,300.00
2.	Facilities Maintenance	3,845,100.00
3.	Leases and Space Planning	39,477,400.00
4.	FRF Capital Projects	54,070,000.00
5.	FRF Debt Service	23,900,000.00
	Total Title III-27	$ 164,901,800.00

28. State Building Commission

1.	Major Maintenance and Equipment	$ 150,000.00
	Total Title III-28	$ 150,000.00
	Grand Total	$ 15,251,276,700.00

SECTION 5. Refund of Receipts; Cancellation of Unredeemed Warrants; Recovery of Returned Checks.

Item 1. There is hereby appropriated the necessary and sufficient sums to refund any collection or part thereof made erroneously or illegally for the use or benefit of the state or any of its departments, institutions, offices or agencies. Such refunds shall be made in accordance with existing law as applicable in any particular case. In case revenues are not adequate to meet in full all appropriations made, the

appropriations made for Sinking Fund Debt Service and the amounts necessary to cover the salary and wage obligations of the state shall have preferential payment.

Item 2. With respect to any revenues or receipts collected by any department or agency with the exception of those collected by the Department of Revenue, such amounts as are determined to have been erroneously paid may be refunded by the procedure established pursuant to Tennessee Code Annotated, Section 9-4-607.

Item 3. The cancellation and write-off of unredeemed warrants, drafts, and checks drawn on the State Treasury and subsequent claims by the payee of said instruments shall be subject to the procedures specified in Tennessee Code Annotated, Section 9-4-601(a)(2).

Item 4. The Commissioner of Finance and Administration shall maintain a policy to recover state funds and the state's costs associated with checks, warrants, drafts, and electronic funds transfers deposited to a state account that are subsequently returned unpaid by the drawer's bank.

SECTION 6. Certain Debt Service and Related Matters. In addition to the appropriations made to the State Funding Board in Section 1, Title III-31, of this act, there is appropriated the following items:

Item 1. There is hereby appropriated a sum sufficient from the internal service funds available to the Department of Finance and Administration, Office of Information Resources, to provide the debt service on general obligation bond and note issues authorized in the following amounts:

(1) Chapter 952, Public Acts of 1996..... $ 20,000,000.00
(2) Chapter 962, Public Acts of 2006..... $ 17,519,930.67

Item 2.

(a) From the funds appropriated in Section 1, Title III-31, Item 5, Amortization of Authorized and Unissued Highway Bonds, the sum of $83,800,000.00 is appropriated in lieu of issuing highway bonds under the provisions of Chapter 591, Public Acts of 2007; the sum of $1,000,000 is appropriated in lieu of issuing bonds under the provisions of Chapter 1024, Public Acts of 2012; and the sum of $1,000,000 is appropriated in lieu of issuing bonds under the provisions of Chapter 452, Public Acts of 2013. The State Funding Board shall take the necessary action to cancel the unissued bonds.

(b) Chapter 552, Public Acts of 2009, authorized bonds in the amount of $87,500,000 for implementation of Phase I of the Tennessee transportation infrastructure improvement bond program of 2009 to be expended for the construction of bridges and highways. Chapter 1109, Public Acts of 2010, authorized bonds in the amount of $87,500,000 for implementation of Phase II of the program, and Chapter 470, Public Acts of 2011, authorized bonds in the amount of $87,500,000 for implementation of Phase III of the program. To the extent that bridge projects are converted to federal financing in the fiscal year ending June 30, 2016, the State Funding Board shall take the necessary action to cancel the unissued bridge bonds in an amount equal to the conversion to federal funding.

Item 3. For the purpose of defraying the costs of issuance of debt and the administration of authorized programs of the Tennessee Local Development Authority, there is hereby appropriated to the Tennessee Local Development Authority an amount not to exceed $25,000.00 from the State Loan Program Fund. Such amounts shall be determined as necessary by the State Funding Board and the Tennessee Local Development Authority.

Item 4. From the appropriation made in Section 1, Title III-31, of this act to the State Funding Board, a sum not to exceed $3,900,000 is earmarked to pay debt service on general obligation bonds issued under the authority of Chapter 582, Public Acts of 1996, for the purpose of making a grant to the Metropolitan Government of Nashville and Davidson County for the construction of a sports stadium. It is the legislative intent that

said appropriations shall be funded first from the sales tax revenues allocated under the provisions of Tennessee Code Annotated, Section 67-6-103(d)(1), and any revenues in excess of debt service requirements shall be reserved at June 30 and not revert to the fund balance and that said appropriations, to the extent required, shall be funded second from revenues and reserves available to the debt service fund.

Item 5. To provide the debt service on the general obligation bonds authorized under Chapter 313, Public Acts of 2003, relative to State Veterans' Homes, there is hereby appropriated a sum sufficient from the funds available to the State Funding Board pursuant to agreements entered into thereunder.

Item 6. From the funds appropriated in Section 1 and Section 4 of this act to the Tennessee Board of Regents for defraying operating expenses in this act and other acts of legislature, with the approval of the State Building Commission a sum sufficient is appropriated to be used for payments to the State Funding Board as required for any debt issued under the authorization of Chapter 313, Public Acts of 2003.

Item 7. From the funds appropriated in Section 1 and Section 4 of this act to the Tennessee Board of Regents for defraying operating expenses in this act and other acts of the legislature for the state Colleges of Applied Technology, with the approval of the State Building Commission a sum sufficient is appropriated to be used for payments to the State Funding Board as required for any debt issued in an amount not to exceed $34,000,000 under the authorization of Chapter 470, Public Acts of 2011.

Item 8. From the funds appropriated in Section 1 and Section 4 of this act to the Tennessee Board of Regents for defraying operating expenses in this act and other acts of legislature, with the approval of the State Building Commission a sum sufficient is appropriated to be used for payments to the State Funding Board as required for any debt issued in an amount not to exceed $10,700,000 under the authorization of Chapter 591, Public Acts of 2007.

Item 9. In addition to the appropriations made in Section 1, Title III-31, of this act to the State Funding Board, and to the extent that the board issues any tax revenue anticipation notes pursuant to the provisions of Tennessee Code Annotated, Section 9-9-301, there is hereby appropriated a sum sufficient from subsequently available funds of the state to pay debt service on such notes within the fiscal year of issuance.

Item 10. There is hereby appropriated to the Tennessee State School Bond Authority a sum sufficient in the amount of payments allowable to the Authority from the federal government pursuant to the qualified school construction bond program or similar programs, for purposes of debt service on such bonds.

Item 11. The funding of the appropriations for interest on state debt and retirement of bonds made in Section 1, Title III-31 of this act includes an allocation of motor vehicle title fees to the debt service fund in the amount of $2,700,000. The allocation is made from the sum generated by the $1.50 motor vehicle title fee imposed under the provisions of Tennessee Code Annotated, Section 55-6-101(a)(1).

It is the legislative intent to recognize that the revenue generated from the $1.50 fee is earmarked for the purpose of paying the principal and interest on bonds authorized in the amount of $5,000,000.00 and issued pursuant to the provisions of Chapter 1028, Public Acts of 1992. Any funds in excess of the amount so required are earmarked for the purpose of paying the principal and interest on general obligation bonds authorized to fund capital projects at state parks in the following amounts:

(1) Chapter 528, Public Acts of 1993	$20,000,000.00
(2) Chapter 850, Public Acts of 1994	$34,415,000.00
(3) Chapter 945, Public Acts of 1996	$14,000,000.00
(4) Chapter 952, Public Acts of 1996	$10,100,000.00
(5) Chapter 990, Public Acts of 1996	$16,000,000.00

Item 12. From the funds appropriated in Section 1, Title III-31, Item 4, of this act, for Amortization of Authorized and Unissued Construction Bonds, the sum of $7,000,000.00 is appropriated in lieu of issuing bonds for the interoperable communication system upgrade under the provisions of Chapter 1024, Public Acts of

2012. The State Funding Board shall take the necessary action to cancel unissued bonds.

Item 13. There is hereby appropriated a sum sufficient from general fund interest earnings for the purpose of funding the State of Tennessee's liability under IRS regulations for arbitrage interest earnings on proceeds from general obligation debt.

Item 14. For the purpose of defraying administrative costs of authorized programs of the Tennessee Local Development Authority, there is hereby appropriated to the Tennessee Local Development Authority an amount not to exceed $700,000 from loan repayment amounts attributable to community provider loans. Such amounts shall be determined as necessary by the State Funding Board and the Tennessee Local Development Authority.

SECTION 7. Earmarked Appropriations. The appropriations made by this act under Sections 1 and 4 shall be subject to the following provisions, limitations, or restrictions. From the funds appropriated to the:

Item 1. State Election Commission in Section 1, Title III-1, Item 3.2, there is hereby appropriated funds for expenses of the State Election Commission, including the printing of election laws, the office of the Coordinator of Elections, and other expenses of administering election laws. The salary of each member of the State Election Commission shall be six thousand eight hundred fifty-seven dollars and sixteen cents ($6,857.16) annually. The Secretary of State is hereby authorized to make all necessary purchases of election supplies from funds appropriated for such purpose in accordance with state purchasing procedures.

Item 2. Comptroller of the Treasury and the Department of Finance and Administration, there is hereby authorized to be allocated an amount not to exceed $45,000.00 for the purpose of meeting the State of Tennessee's participation in the cost of supporting the National Council on Governmental Accounting or a governmental accounting standards board in the establishment of governmental accounting standards and principles.

Item 3. Criminal Injuries Compensation in Section 1, Title III-1, Item 8.1, there is appropriated a sum not to exceed $270,400 for grants to the District Attorneys General for domestic violence prevention and drug enforcement activities authorized under Tennessee Code Annotated, Section 29-13-116.

Item 4. Criminal Injuries Compensation, in Section 1, Title III-1, Item 8.1, pursuant to Tennessee Code Annotated, Section 40-38-405 there is earmarked the sum of $100,000 for the sole purpose of making a grant in such amount to the Tennessee Coalition Against Domestic and Sexual Violence to support the activities of the Tommy Burks Victim Assistance Academy.

Item 5. Treasury Department in Section 4, Title III-1, Item 6.1, there are hereby appropriated funds sufficient to defray the cost of administering, on behalf of state employees compensated on the centralized state payroll system, Tennessee Code Annotated, Title 8, Chapter 25, Part 1, the same being the "Government Employees' Deferred Compensation Plan Act"; and Tennessee Code Annotated, Title 8, Chapter 25, Part 3, the same being the "Profit Sharing or Salary Reduction Plans for State Employees"; and Tennessee Code Annotated, Section 8-25-501, the same being a "Cafeteria Benefits Plan" for state employees.

Item 6. Governor's Office in Section 1, Title III-2, Item 1.1, an amount of sixty thousand dollars ($60,000.00) per year for Maintenance of the Tennessee Residence (Executive Residence) and travel expenses as certified by the Governor shall be paid by the Commissioner of Finance and Administration, it being the legislative intent that the residence should be maintained and operated as the official residence and office of the Chief Executive of Tennessee in a manner required of the Office of Governor.

Item 7. Arts Commission in Section 1, Title III-2, Item 2.7, the sum of $80,000.00 is hereby appropriated for the purpose of making a grant to Fisk University for the necessary staff, services and other costs associated with maintaining and showing the Stieglitz Collection at Fisk University. It is the legislative intent that this appropriation is a

direct appropriation grant and that it be processed accordingly by the Commissioner of Finance and Administration. This appropriation is made under the provisions of Tennessee Code Annotated, Section 4-20-202.

Item 8. Arts Commission in Section 1, Title III-2, Item 2.7, an amount of $100,000 is for the purpose of a grant to the Tennessee Performing Arts Center Management Corporation for educational activities.

Item 9. Arts Commission in Section 1, Title III-2, Item 2.7, an amount of $45,000 is for the purpose of a grant to Africa in April Cultural Awareness Festival, Inc., to support the Africa in April Cultural Awareness Festival.

Item 10. Department of Finance and Administration, Criminal Justice Programs, in Section 1, Title III-2, Item 3.5, there is hereby earmarked a sum sufficient from the proceeds of the $15.00 privilege tax on marriage licenses for purposes of funding family violence shelters and shelter services. This appropriation is made under the provisions of Tennessee Code Annotated, Section 67-4-411.

Item 11. Department of Finance and Administration, Office for Information Resources, in Section 1, Title III-2, Item 3.2, an amount of $2,250,000 is for the purpose of employee training in next generation information technology (Next Generation IT). The Commissioner of Finance and Administration is authorized to transfer these appropriations to the appropriate organizational units of state government, to adjust rates to reflect these purposes, to reduce the appropriations to an amount required by the adjusted rates, and to adjust departmental revenue estimates accordingly.

Item 12. Department of Finance and Administration, Division of Accounts, in Section 1, Title III-2, Item 3.3, an amount of $1,666,800 is for the purpose of funding a centralized accounting unit providing services to small agencies of state government. The Commissioner of Finance and Administration is authorized to transfer this appropriation to the appropriate organizational units of state government, to adjust rates to reflect this purpose, to reduce the appropriation to an amount required by the adjusted rate, and to adjust departmental revenue estimates accordingly. The commissioner is further authorized to transfer accounting positions from the organizational units of the agencies to the Division of Accounts.

Item 13. Department of Agriculture, Forestry Operations, in Section 1, Title III-3, Item 5, the sum of $2,000,000 is intended to fund the depreciation cost to replace bulldozers and associated equipment. Unexpended funds for this purpose may be carried forward and held in reserve until such a time as replacement is deemed necessary.

Item 14. Department of Tourist Development, in Section 1, Title III-4, there is hereby appropriated a sum not to exceed twelve thousand five hundred dollars ($12,500.00), sufficient to defray the cost of advertising and other expenses in connection with special events in which Tennessee is represented and/or events within the state for which Tennessee will act as official host. Any allotment of funds made under the authority of this section shall be made only on the approval of the Commissioner of Finance and Administration.

Item 15. Department of Tourist Development, in Section 1, Title III-4, and Department of Economic and Community Development, in Section 1, Title III-8, there shall be paid expenses incurred by the two departments in representing the state in its official capacity; provided, however, that nothing herein shall authorize the expenditure by each agency for such purposes in excess of five thousand dollars ($5,000.00) per annum. The amount and purposes of such expenses are subject to approval by the Commissioner of Finance and Administration.

Item 16. Department of Environment and Conservation, Environmental Protection Fund, in Section 1, Title III-5, the sum of $5,280,000 is from revenues available to the Environmental Protection Fund pursuant to Tennessee Code Annotated, Title 68, Chapter 203, from funds paid by the Tennessee Valley Authority (TVA) pursuant to a Consent Decree regarding air emissions in Tennessee. Departmental revenues shall be adjusted accordingly. These funds shall be exempt from and shall not be considered in the calculations required by Tennessee Code Annotated, Section 68-203-104(b), (c), or

(d). These funds shall be available for the purpose of funding energy conservation, alternative energy and/or pollution prevention projects and any other projects authorized by the Consent Decree.

Item 17. Department of Environment and Conservation, Maintenance of Historic Sites, in Section 1, Title III-5, Item 9, an amount of $30,000 is for the sole purpose of supplementing funding available for historic sites acquisition, improvements, maintenance, and interpretation at the Parker's Crossroads Battlefield.

Item 18. Department of Correction, Community Corrections, in Section 1, Title III-7, Item 5, the department is authorized to make a grant of up to $182,000 to "Project Return."

Item 19. Department of Correction, Community Corrections, in Section 1, Title III-7, Item 5, the sum of $136,500 is for the sole purpose of making a grant in such amount to DISMAS, Inc., to be used for assisting with their programs in the State of Tennessee, and for no other purpose. From the funds appropriated to DISMAS, Inc., there is earmarked the sum of $25,000 to Chattanooga Endeavors (formerly DISMAS House of Chattanooga) and $8,000 to Better Decisions (formerly DECISIONS, a program of the DISMAS, Inc., home office) for the sole purpose of maintaining operations at their former level.

Item 20. Department of Economic and Community Development, Innovation Programs, in Section 1, Title III-8, Item 3, the amount of $100,000.00 is to be paid to the Nashville Minority Business Center and the amount of $100,000.00 is to be paid to the Minority Enterprise Development as direct appropriation grants.

Item 21. Department of Education, Grants-in-Aid, in Section 1, Title III-9, Item 2.1f, the sum of $100,000 is to be paid to Tennessee History for Kids, Inc., to be used for programs, services, and operational expenses.

Item 22. Department of Education, in Section 1, Title III-9, the sum of $200,000 is to be paid to the Arts Academy to be used for teacher professional development.

Item 23. Department of Education, in Section 1, Title III-9, Item 2.1a, Curriculum and Instruction, the sum of $1,900,000 for Governor's Schools.

Item 24. Department of Education, in Section 1, Title III-9, Item 2.1f, Grants-In-Aid, the sum of $2,786,800 to be granted to public television stations.

Item 25. Department of Education, in Section 1, Title III-9, Item 2.1i, Early Childhood Education, the sum of $3,050,000 for family resource centers.

Item 26. Department of Commerce and Insurance, Fire Fighting Personnel Standards and Education, in Section 1, Title III-11, Item 6, funds are earmarked for payment to eligible units of local government to pay bonus supplements to firefighters who successfully complete during calendar year 2014 an in-service training program appropriate to such firefighter's rank and responsibility and the size and location of the department of at least forty (40) hours duration at a school established or certified by such commission. The funds appropriated by this item shall be disbursed in accordance with the provisions of Tennessee Code Annotated, Title 4, Chapter 24 and Section 56-4-205(c), and no supplement to any person shall exceed six hundred dollars ($600.00).

Item 27. Department of Commerce and Insurance, Peace Officer Standards and Training (POST) Commission in Section 1, Title III-11, Item 7, funds are earmarked for payment to eligible units of local government which have required all police officers to complete during calendar year 2014 an in-service training course appropriate to each officer's rank and responsibility commensurate with the size and location of the department of at least forty (40) hours duration at a school certified or recognized by the POST Commission. The funds appropriated by this item shall be disbursed in accordance with the provisions of Tennessee Code Annotated, Title 38, Chapter 8, Part 1, and no recipient shall be eligible to receive a supplement of more than six hundred dollars ($600.00).

Item 28. Department of Commerce and Insurance, Regulatory Boards, in Section 1, Title III-11, Item 10, an amount of $350,000 is earmarked from the Board of Architectural and Engineering Examiners revenues or reserve funds for disbursement to accredited interior design programs, accredited architectural programs, accredited engineering programs and accredited landscape architectural programs of any college or university in the state of Tennessee, after application to and subject to approval by the Board of Architectural and Engineering Examiners. The Board will develop guidelines for application, award and disbursement of the funds appropriated herein.

Item 29. Mental Health and Substance Abuse Services, Community Mental Health Services, in Section 1, Title III-14, Item 2.5, the department is authorized to expend up to one hundred fifty thousand dollars ($150,000) for reimbursement of licensed supportive living facilities for the mentally ill, pursuant to Tennessee Code Annotated, Section 12-4-330, and such funds are specifically appropriated for that purpose.

Item 30. Department of Mental Health and Substance Abuse Services, Community Mental Health Services, in Section 1, Title III-14, Item 2.5, an amount of $400,000 is to be paid to Not Alone, Inc., in three regions of Tennessee for the purpose of providing professional counseling services to veterans and their families who suffer from post-traumatic stress disorder (PTSD).

Item 31. Department of Mental Health and Substance Abuse Services, Community Mental Health Services, in Section 1, Title III-14, Item 2.5, there is earmarked an amount not to exceed $125,000 for the sole purpose of continuation of the assisted outpatient pilot project.

Item 32. Department of Health, Community and Medical Services, in Section 1, Title III-16, Item 3.4, an amount of $263,700 is to be paid to St. Jude Hospital in Memphis to defray, in whole or in part, the expenses of patients and their families who are citizens and residents of Tennessee in traveling to and from St. Jude Hospital. Such payments shall be administered by the hospital and shall be made on the basis of need. Such patients, or their families, requesting assistance from these funds shall supply such documents supporting need and travel expenses as the hospital may require.

Item 33. Department of Health, Community and Medical Services, in Section 1, Title III-16, Item 3.4, it is the legislative intent that the sum of two million dollars ($2,000,000) be credited to the Health Access Incentive Account pursuant to Tennessee Code Annotated, Section 66-29-121, and that $1,000,000 of the appropriation made in Section 4, Title III-16, of this act be funded from the program's reserve balance.

Item 34. Department of Health, Community and Medical Services, in Section 1, Title III-16, Item 3.4, there is appropriated the sum of $50,000 for the sole purpose of contracting with a nonprofit organization for promotion of health awareness among Tennessee males. Such nonprofit organization must have been established prior to January 1, 2004; must have received a contract administered through the Tennessee Department of Health; must have received funding through the vitamin supplement settlement of June 2003, administered by the Tennessee attorney general's office; and must possess substantial experience with general health outreach and education activities for males in Tennessee, including activities for the general population and the underserved living in Tennessee.

Item 35. Department of Health, Community and Medical Services, in Section 1, Title III-16, Item 3.4, the amount of $100,000 is to be paid to Crumley House, located in Washington County, to provide programs and services on behalf of persons suffering from traumatic brain injuries.

Item 36. Department of Human Services in Section 1, Title III-17, and from revenues receivable by the department pursuant to the appropriation of federal revenue in Section 4, Title III-17, an amount not to exceed three million dollars ($3,000,000.00) hereby is appropriated to the department for the purpose of making advance payments to certain social services contractors, pursuant to Tennessee Code Annotated, Title 71, Chapter 1, Part 2.

Item 37. Department of Human Services in Section 1, Title III-17, Item 3, the amount of $1,415,600 is to be paid to Human Resource Agencies and Community Action Agencies subject to the provisions of Section 21 of this act.

Item 38. Miscellaneous Appropriations, Tennessee Association of Rescue Squads, in Section 1, Title III-22, Item 8, the appropriation is for the sole purpose of maintaining a state headquarters of the association and to pay the salary of an executive director of the association and other expenses appurtenant thereto.

Item 39. Miscellaneous Appropriations in Section 1, Title III-22, Item 16, for Intergovernmental Conference Dues, it is the legislative intent that annual dues assessed by the Council of State Governments (CSG), the National Conference of State Legislatures (NCSL), and the National Conference of Insurance Legislators be paid timely in the following amounts: (a) CSG, $167,578; (b) NCSL, $212,553; and (c) National Conference of Insurance Legislators, $10,000.

Item 40. Miscellaneous Appropriations, UT-CBER – Research Assistance, and UT-CBER – State Census Data Center, in Section 1, Title III-22, Items 17 and 18, are for research assistance to the Department of Finance and Administration and for services delivered under the state data contract with the U.S. Census Bureau.

Item 41. Miscellaneous Appropriations in Section 1, Title III-22, Item 26, for Tobacco MSA diligent enforcement systems, is for the recurring operating costs of an information system or systems, including $24,100 for the Attorney General and Reporter and $216,600 for the Department of Revenue. The recurring funds shall be transferred to the operating allotments of the agencies at the time the Commissioner of Finance and Administration determines. From the non-recurring appropriation made in Public Acts of 2013, Chapter 453, Section 10, Item 32, in the amount of $962,400, which was for development of the system(s) and was transferred to the systems development fund pursuant to that authority, an amount of $532,900 shall be available for the Attorney General and Reporter systems development requirements and $429,500 for the Department of Revenue systems development requirements. The Commissioner of Finance and Administration is authorized to make transfers between the two non-recurring accounts, with the agreement of the Attorney General and Reporter and the Commissioner of Revenue, or to consolidate the amounts into a single project account for development of a single system serving both agencies, if deemed appropriate by the two commissioners and the Attorney General and Reporter.

Item 42. Miscellaneous Appropriations in Section 1, Title III-22, Item 32, the amount of $5,000,000, non-recurring, for the March 2016 presidential preference primary and as provided in Tennessee Code Annotated, Section 2-12-209(d).

Item 43. Department of Children's Services, Family Support Services, in Section 1, Title III-23, Item 2, the amount of $49,000 is to be paid to A Secret Safe Place for Newborns of Tennessee, Inc., to be used for operational expenses.

Item 44. Emergency and Contingency Fund in in Section 1, Title III-27, there is hereby appropriated an amount not to exceed three hundred nineteen thousand three hundred dollars ($319,300.00) for the following purposes: (1) forest fire control in the Division of Forestry, (2) payment of indemnities for destruction of livestock and extraordinary veterinary payrolls for cattle market fluctuations by the Department of Agriculture, (3) payment of extraordinary expenditures for insect and pest control efforts by the Department of Agriculture, and (4) the cost of personnel and equipment needed to restore law and order in instances arising out of civil disorders.

SECTION 8. Sum-Sufficient Appropriations from State Revenues and Reserves. In addition to the appropriations made in Section 1 of this act and subject to the provisions of Tennessee Code Annotated, Title 4, Chapter 3, Part 10 and Title 9, Chapter 4, Part 51, there is hereby appropriated a sum sufficient:

Item 1. To pay all lawful claims due from the state to any of the several counties thereof on account of unpaid court costs, unpaid allotments of taxes distributable by the state to the counties and such other sums as may be due from the state to the counties, but none of such funds shall be distributed to the counties of the state until after the validity of the claims has been investigated and approved by the State Comptroller and

the Governor. Provided, however, that such funds shall not include funds due to counties and cities for the state share of costs to cities and counties as required by Section 24, Article II, of the Constitution of Tennessee.

Item 2. From the appropriations in Sections 1 and 4 of this act, for state agencies to pay the professional privilege tax levied in Tennessee Code Annotated, Title 67, Chapter 4, Part 17, on behalf of certain full-time state employees. Such payments shall be limited to the circumstances and made under the procedure established in Section 67-4-1709.

Item 3. For the purpose of implementing an employee maintenance policy by the Department of Finance and Administration. It is the legislative intent to hold harmless, employees affected by the maintenance policy who were employed as of June 30, 1998. The Commissioner of Finance and Administration is authorized to allocate the appropriation to the appropriate organizational units and programs of state government and to adjust federal aid and departmental revenue allotments accordingly.

Item 4. Settlement and Judgment Awards and Similar Awards. To affected state agencies, such sums as are received by the Attorney General and Reporter or other state officials and agencies in settlements and judgments and similar awards for the purposes received, as determined by the Attorney General and Reporter in accordance with such settlements and judgments. The Commissioner of Finance and Administration shall classify such funds as are received in accordance with generally accepted accounting principles and, as advised by the Attorney General and Reporter, is authorized to allot such funds for expenditure by the appropriate departments and organizational units of state government. This appropriation shall not include any amounts of a settlement, judgment, or award not required to be set-aside or expended for a specific purpose, nor any amounts intended to reimburse or benefit the general fund, and such revenue hereby expressly is not appropriated. The Attorney General and Reporter shall file a written quarterly report with the Speaker of the Senate, the Speaker of the House of Representatives and the Office of Legislative Budget Analysis upon receipt of any settlement or judgment in excess of $1,000,000; such report shall specify the nature of the settlement or judgment, the amount of the settlement or judgment and the purposes for which any such settlement or judgment funds are received. In addition to the report required on the receipt by the state of settlement and judgment awards in excess of $1,000,000, the Attorney General and Reporter shall also file a written quarterly report with the Speaker of the Senate, the Speaker of the House of Representatives and the Office of Legislative Budget Analysis upon the payment by any state officials and agencies of any settlement or judgment award against the state in excess of $1,000,000. Such report shall specify the nature of the settlement or judgment, the amount of the settlement or judgment, and any other information deemed by the Attorney General and Reporter to be informative and not subject to any provision of law prohibiting its disclosure

Item 5.

(a) In the fiscal year ending June 30, 2015, there is hereby appropriated a sum sufficient from the unexpended balances of grants made to state agencies under the provisions of Section 23 of Chapter 919, Public Acts of 2014, and previous appropriation acts, and previously classified in state accounts as deferred revenue, to be transferred to dedicated reserves in the general fund at June 30, 2014. The reappropriation and carry-forward of these funds is subject to approval by the Commissioner of Finance and Administration.

(b) In the fiscal year ending June 30, 2016, there is hereby appropriated a sum sufficient from the dedicated reserves in the general fund created at June 30, 2014 from the unexpended balances of grants made to state agencies under the provisions of Section 23 of Chapter 919, Public Acts of 2014, and previous appropriation acts, and previously classified in state accounts as deferred revenue. The reappropriation and carry-forward of these funds is subject to approval by the Commissioner of Finance and Administration.

Item 6. From general fund interest earnings for the purpose of funding the state's liability for the exchange of interest with the federal government as provided for in the Cash Management Act of 1990.

Item 7. From earmarked and/or dedicated agency revenues and reserves to provide for the costs of implementing the state's Underground Storage Tanks Program. The Commissioner of Finance and Administration shall allocate the costs to the individual agencies and establish the appropriations required from revenues and reserves available to the individual agencies.

Item 8. From the revenues and reserves of the interlock assistance fund created pursuant to Tennessee Code Annotated, Section 55-10-419, in the amounts allocated to the departments of Finance and Administration, Mental Health and Substance Abuse Services, and Safety, as follows:

(a) To the Department of Finance and Administration, Office of Criminal Justice Programs, for grants to local law enforcement agencies for obtaining and maintaining equipment and personnel for alcohol-related offenses;

(b) To the Department of Mental Health and Substance Abuse Services, Community Substance Abuse Services, for the alcohol and drug addiction treatment fund; and

(c) To the Department of Safety from its revenues pursuant to the cited law, to defray its expense of administering the program.

Item 9. To the Tennessee Code Commission for the following purposes: (1) to purchase pocket supplements for the state-owned sets of Tennessee Code Annotated; (2) to purchase replacement volumes for state-owned sets of Tennessee Code Annotated; (3) to purchase replacement sets of Tennessee Code Annotated; (4) to purchase sets of Tennessee Code Annotated for judges of new courts created during the 2015 Session of the General Assembly; (5) to purchase pocket supplements for the state-owned sets of the Index to the Private Acts of Tennessee; and (6) to pay for proofreading and other expenses involved in preparing supplements and replacement volumes for Tennessee Code Annotated.

Item 10. To pay the salaries and travel expenses of all persons appointed to sit as Special Judges, Special District Attorneys General and/or District Attorneys General Pro Tem, and Special Prosecutors under statutes relating to the state judicial system.

Item 11. To provide for indigent defendants counsel in capital cases.

Item 12. To pay fees of special counsel who may be employed by the Governor on recommendation of the Attorney General, in accordance with Tennessee Code Annotated, Section 8-6-106, and to pay other expenses in special cases of litigation involving the state. In matters involving the Tennessee Regulatory Authority, Housing Development Agency, Wildlife Resources Agency, Department of Financial Institutions, regulatory boards and other programs and agencies funded by earmarked or dedicated revenues, the sum sufficient appropriation shall be provided from said earmarked or dedicated revenues. In matters involving departments, agencies and/or programs funded in whole or in part with federal aid and/or departmental revenues and reserves, the sum sufficient appropriation may be provided in whole or in part from said revenues and reserves.

Item 13. To the Administrative Office of the Courts from revenues and reserves available to the following programs:

(a) Divorcing Parent Education and Mediation Fund and the Marriage License Tax pursuant to Tennessee Code Annotated, Section 36-6-413(b)(2).

(b) Tennessee Judicial Information System Fund pursuant to Tennessee Code Annotated, Section 16-3-807.

(c) Board of Professional Responsibility, Tennessee Lawyers Assistance Programs, Continuing Legal Education and Client Protection Fund. Additional positions as required are authorized to be established.

(d) Municipal Court Judges and Municipal Court Clerks Training and Continuing Legal Education pursuant to Tennessee Code Annotated, Section 16-18-304.

(e) General Sessions Judges' Conference pursuant to Tennessee Code Annotated, Section 16-15-5007 and Section 67-4-606(a)(9), to defray expenses of serving the general sessions courts.

(f) Board of Court Reporting pursuant to Tennessee Code Annotated, Section 20-9-616.

(g) Judicial Commissioner Continuing Education Account pursuant to Tennessee Code Annotated, Section 67-4-602(k)(5).

(h) Civil Legal Representation from the earmarked litigation taxes levied pursuant to Tennessee Code Annotated, Sections 67-4-602(g) and the earmarked bail bond tax levied pursuant to 67-4-806, for the purpose of providing legal representation to low-income Tennesseans, pursuant to Section 16-3-808. The Commissioner of Finance and Administration is authorized to adjust the appropriation in Section 1, Title II, Item 6, as realized receipts of the program justify.

(i) Professional Bail Bonding Agents Continuing Education from the earmarked bail bond tax levied pursuant to Tennessee Code Annotated, Section 67-4-806, for the purpose of developing and providing the education program, pursuant to Tennessee Code Annotated, Title 40, Chapter 11, Part 4. The Commissioner of Finance and Administration is authorized to adjust the appropriation in Section 1, Title II, Item 6, as realized receipts of this education program justify.

Item 14. To the Attorney General and Reporter from the revenues and reserves available to the following programs:

(a) False Claims Act Fund established pursuant to Tennessee Code Annotated, Section 4-18-104(j). The Commissioner of Finance and Administration is authorized to adjust the appropriation made under Section 1, Title III-1, Item 1.1, of this act to recognize any reimbursement for expenses already provided.

(b) Reserve for Attorney General Litigation Settlement. The Commissioner of Finance and Administration is authorized to establish positions as may be required.

Item 15. To the District Attorneys General Conference from the revenues and reserves of the district attorneys expunction fund created by Tennessee Code Annotated, Section 40-32-101(g)(11), for the purposes therein specified.

Item 16. To the District Public Defenders Conference from the revenues and reserves of the public defenders expunction fund created by Tennessee Code Annotated, Section 40-32-101(g)(12), for the purposes therein specified.

Item 17. To provide for payment of administrative law judge services. The Commissioner of Finance and Administration is authorized to allocate the funds to the appropriate organizational units, adjust departmental revenues accordingly, and establish authorized positions.

Item 18. To the Comptroller of the Treasury from the Telecommunications Ad Valorem Tax Reduction Fund to provide for the administration of the program and payments from the fund as provided by law. The Commissioner of Finance and Administration is authorized to reduce the appropriation made in Section 1, Title III-1, Item 5.13 to the amount of taxes apportioned for this purpose, if the apportionment is less than the appropriation.

Item 19. To the Tennessee Local Development Authority a sum sufficient from the Underground Storage Tank Fund for the purpose of paying debt service and

expenses in connection with any debt issued pursuant to the provisions of Chapter 444, Public Acts of 1997, relative to underground storage tanks.

Item 20. To the Office of the District Public Defenders Conference pursuant to Tennessee Code Annotated, Section 40-14-210. Additional positions as required are authorized to be established.

Item 21. To the Treasury Department, Small and Minority-Owned Business Assistance Program, from funds allocated to the program pursuant to Tennessee Code Annotated, Section 65-5-113.

Item 22. To the Tennessee Advisory Commission on Intergovernmental Relations (TACIR) from the TACIR reserves authorized by Tennessee Code Annotated, Section 4-10-107. The Commissioner of Finance and Administration is authorized to adjust departmental revenues accordingly, and establish authorized positions as needed.

Item 23. To the Office for Information Resources from the general obligation bonds/notes authorized under Chapter 952, Public Acts of 1996, for data processing services and telecommunications services; and from the general obligation bonds/notes authorized under Chapter 962, Public Acts of 2006, for the purpose of acquisition and implementation of enterprise resource planning software.

Item 24. From revenues collected from accounts receivable, to provide for a consultant's services in review of accounts receivable management for the State of Tennessee and for the implementation of those recommendations to the extent the recommendations are approved by the Commissioner of Finance and Administration. The Commissioner of Finance and Administration may establish such positions as may be required to cost-effectively implement such recommendation. The Commissioner also is authorized to allocate a portion of the revenues collected to the appropriate organizational units and programs of state government and to adjust federal aid and other departmental revenue accordingly. Each allocation shall be a one-time incentive to maximize accounts receivable collections and shall be used to fund non-recurring items only.

Item 25. To the Department of Finance and Administration to reimburse the federal government for arbitrage on the state's general obligation debt.

Item 26. To the Department of Finance and Administration from revenues and reserves available to the following programs:

(a) To provide funding for the additional sexual assault program services pursuant to Tennessee Code Annotated, Title 71, Chapter 6, Part 3. Any unexpended funds shall not revert to the general fund balance at June 30 and are hereby reappropriated in the subsequent fiscal year.

(b) To provide funding for family violence shelters and shelter services pursuant to Tennessee Code Annotated, Section 39-13-101. Any unexpended funds shall not revert to the general fund at June 30 and are hereby reappropriated in the subsequent fiscal year.

(c) To provide funding from the revenues apportioned to the Domestic Violence Community Education Fund pursuant to Tennessee Code Annotated, Section 36-3-616.

(d) To provide funding from the litigation tax apportioned to fund grants to local governments to purchase and maintain electronic fingerprint imaging systems pursuant to Tennessee Code Annotated, Sections 67-4-602 and 606.

(e) To provide funding for grant awards to local law enforcement agencies for purposes of obtaining and maintaining equipment and personnel needed in the enforcement of alcohol related traffic offenses and for the purpose of funding grant awards to halfway houses whose primary focus is to assist drug and alcohol offenders pursuant to Tennessee Code Annotated, Section 55-10-

419(g)(2)(D) and (F). Any unexpended funds shall not revert to the general fund at June 30 and are hereby reappropriated in the subsequent fiscal year.

(f) To provide funding for grant awards to child abuse prevention services from the Child Abuse Fund pursuant to Tennessee Code Annotated, Section 39-13-530.

Item 27. To the Department of General Services, Real Estate Asset Management division, to replace any real estate transaction fees waived under the provisions of Tennessee Code Annotated, Section 4-3-1105(22). This appropriation is subject to approval of the State Building Commission.

Item 28. To the Department of Agriculture from revenues and reserves available to the following programs:

(a) Agricultural Resources Conservation Fund pursuant to Tennessee Code Annotated, Section 67-4-409(l).

(b) Agricultural Regulatory Fund pursuant to Tennessee Code Annotated, Title 43, Chapter 1, Part 7.

(c) Certified Cotton Growers' Organization Fund pursuant to Tennessee Code Annotated, Title 43, Chapter 6, Part 4.

(d) Tennessee Grain Indemnity Fund pursuant to Tennessee Code Annotated, Title 43, Chapter 32, Part 2.

(e) Market Development, Agricultural Development Fund pursuant to Tennessee Code Annotated, Section 55-4-267.

(f) Division of Forestry, from the proceeds of revenue allocated pursuant to Tennessee Code Annotated, Section 11-14-305(b)(3), pertaining to the sale and replacement of real property.

(g) Consumer and Industry Services a sum sufficient pursuant to Tennessee Code Annotated, Section 47-18-1311, pertaining to kerosene and motor fuels quality inspection.

(h) Beef Promotion Board pursuant to Tennessee Code Annotated, Sections 43-29-109 and 43-29-118.

Item 29. To the Department of Environment and Conservation from revenues and reserves available to the following programs:

(a) Local Park Land Acquisition Fund, State Lands Acquisition Fund, and State Lands Compensation Fund pursuant to Tennessee Code Annotated, Sections 67-4-409(i) and 67-4-409(j).

(b) Heritage Conservation Trust Fund pursuant to Tennessee Code Annotated, Section 11-7-103.

(c) State parks program from revenues derived from nonprofit support groups pursuant to Tennessee Code Annotated, Title 11, Chapter 3, Part 2.

(d) State Park Fund pursuant to Tennessee Code Annotated, Title 11, Chapter 3, Part 3.

(e) State Parks Maintenance from revenue received pursuant to Tennessee Code Annotated, Section 12-2-112(a)(10), from the lease of surplus state real property for communications relay apparatus or antennae sites.

(f) From revenues derived from the sale of Tennessee Elk River Development Agency lands. This appropriation is subject to approval by the Commissioner of Finance and Administration.

(g) Environmental Protection Fund pursuant to Tennessee Code Annotated, Title 68, Chapter 203, Part 1. Departmental revenues shall be adjusted accordingly.

(h) Radiation Reclamation Trust Fund and the Perpetual Care Trust Fund pursuant to Tennessee Code Annotated, Section 68-202-405.

(i) Solid Waste Assistance program from revenues received pursuant to Tennessee Code Annotated, Title 67, Chapter 4, Part 16 and Title 68, Chapter 211, Part 8.

(j) Used Oil Collection Fund pursuant to Tennessee Code Annotated, Section 68-211-1004.

(k) Hazardous Waste Remedial Action Fund pursuant to Tennessee Code Annotated, Title 68, Chapter 212, Part 2.

(l) Petroleum Underground Storage Tank Fund pursuant to Tennessee Code Annotated, Title 68, Chapter 215, Part 1.

(m) Drycleaner Environmental Response Fund pursuant to Tennessee Code Annotated, Title 68, Chapter 217, Part 1.

(n) Solid Waste Disposal Site Restoration Fund pursuant to Tennessee Code Annotated, Section 68-211-116.

(o) Hazardous Waste Trust Fund pursuant to Tennessee Code Annotated, Section 68-212-108.

Item 30. To the Wildlife Resources Agency from revenues available to the Wetlands Acquisition Fund and the Wetlands Compensation Fund pursuant to Tennessee Code Annotated, Section 67-4-409(g).

Item 31. To the Wildlife Resources Agency from the general fund for any difference between the actual charges to the agency under the indirect cost allocation plan and the amount the TWRA can justify and continue to receive federal funds.

Item 32. To the Wildlife Resources Agency from its own revenues to implement the programs, activities and projects approved by the Wildlife Resources Agency Commission. The Commissioner of Finance and Administration is authorized to adjust departmental revenue accordingly and to establish positions as may be required.

Item 33. To the Department of Correction from revenues and reserves available for the following programs:

(a) Sex Offender Treatment Program pursuant to Tennessee Code Annotated, Section 39-13-709.

(b) Probation and parole supervision and rehabilitation fees pursuant to Tennessee Code Annotated, Section 40-28-203.

Item 34. To the Department of Economic and Community Development, in addition to the appropriation in Section 1, Title III-8, Item 4, for the headquarters relocation assistance program pursuant to Tennessee Code Annotated, Section 67-4-2109(g)(2).

Item 35. To the Department of Education in amounts equal to the unexpended balances of prior year accrued liabilities in the following education programs: (a) Safe Schools Act of 1998, (b) State testing programs, (c) Governor's Schools, (d) Special Schools, and (e) Tennessee Early Intervention Services.

Item 36. To the Department of Commerce and Insurance, Regulatory Boards, from revenues and reserves available for the following purposes:

(a) To purchase examinations for regulatory boards. This appropriation is contingent upon the fees collected for giving examinations being in excess of the budgeted estimates.

(b) To fund data processing systems development and implementation. Said appropriations are made pursuant to Tennessee Code Annotated, Section 9-4-5117.

(c) To the Real Estate Education and Recovery Fund, to provide for court-ordered payments and to print and distribute to all licensees a manual of laws and rules and regulations.

(d) To the Auctioneer Education and Recovery Fund, to provide for court-ordered payments.

(e) To the Cemetery Consumer Protection Fund pursuant to Tennessee Code Annotated, Section 46-1-105.

(f) To the Pre-Need Funeral Consumer Protection Fund pursuant to Tennessee Code Annotated, Section 62-5-414. The Commissioner of Finance and Administration is authorized to make transfers from the Pre-Need Funeral Consumer Protection Fund to the Burial Services program in the Division of Regulatory Boards.

Item 37. To the Department of Commerce and Insurance, 911 Emergency Communications Fund, from the revenues collected pursuant to Tennessee Code Annotated, Title 7, Chapter 86, Part 3.

Item 38. To the Department of Commerce and Insurance, Corrections Institute, from revenues and reserves available to the Local Correctional Officer Training Fund pursuant to Tennessee Code Annotated, Section 41-7-104.

Item 39. To the Department of Financial Institutions from the following revenues:

(a) Annual banking fee assessed pursuant to Tennessee Code Annotated, Section 45-1-118. The appropriation from said source may be increased or decreased as realized receipts from the annual banking fee justify, subject to the provisions of Tennessee Code Annotated, Title 4, Chapter 3, Part 10 and Title 9, Chapter 4, Part 51.

(b) Credit union annual supervision fee assessed pursuant to Tennessee Code Annotated, Section 45-4-1002, and credit union merger fees assessed pursuant to Tennessee Code Annotated, Section 45-4-903, and the appropriation from said fees and reserves may be increased or decreased as realized receipts from credit union regulation activities justify, subject to the provisions of Tennessee Code Annotated, Title 4, Chapter 3, Part 10 and Title 9, Chapter 4, Part 51.

Item 40. To the Department of Labor and Workforce Development from revenues and reserves available to the following programs:

(a) Uninsured Employers Fund program pursuant to Tennessee Code Annotated, Section 50-6-801.

(b) Tennessee Occupational Safety and Health Administration (TOSHA) program pursuant to Tennessee Code Annotated, Title 50, Chapter 6, Part 4.

(c) Boilers and Elevators pursuant to Tennessee Code Annotated, Sections 68-121-108, 68-121-110, 68-121-115, 68-121-117, 68-122-113, and 68-122-205.

(d) Lawful Employment Enforcement Fund pursuant to Tennessee Code Annotated, Section 50-1-708.

(e) Workers' Compensation Employee Misclassification [Education and enforcement Fund] pursuant to Tennessee Code Annotated, Section 50-6-913.

(f) Unemployment Compensation Administration Fund pursuant to Tennessee Code Annotated, Section 50-7-502.

Item 41. To the Department of Mental Health and Substance Abuse Services from the revenues and reserves available to the following programs:

(a) Alcohol and Drug Addiction Treatment Fund pursuant to Tennessee Code Annotated, Section 40-33-211(c)(2).

(b) Drug Court Treatment Program Resources Fund to provide funding to establish drug courts pursuant to Tennessee Code Annotated, Title 16, Chapter 22, Part 1.

Item 42. To the Department of Military to provide for the cost of personnel and equipment needed to maintain law and order in instances arising out of civil disorders.

Item 43. To the Department of Military, Disaster Relief Grants, for the purpose of matching federal funds and to the Department of Military to pay the administrative costs of the Disaster Relief Program. Said appropriations shall be made first from the Reserve for Disaster Relief, and they are in addition to the appropriation made in Section 1, Title III-15, Item 5, of this act. Federal aid and other departmental revenue may be adjusted accordingly.

Any unexpended funds remaining in the Reserve for Disaster Relief or from the appropriation made in Section 1, Title III-15, Item 5, of this act, other acts of this General Assembly or acts by previous General Assemblies shall not revert to the general fund balance at June 30.

Item 44. To the Department of Health from revenues and reserves available to the following programs:

(a) Nursing Home Resident Protection Trust Fund pursuant to Tennessee Code Annotated, Section 68-11-827.

(b) Health Access Incentive Account, pursuant to Tennessee Code Annotated, Sections 66-29-121 and 66-29-151.

(c) Child Safety Fund pursuant to Tennessee Code Annotated, Section 55-9-602(f)(7).

(d) Medicaid Nursing Home Trust Fund pursuant to Federal Regulations, Chapter 42 , Section 488.442.

(e) Traumatic Brain Injury Fund to allow for the provision of enhanced and/or new services which benefit traumatic brain injury persons and their families as authorized in Tennessee Code Annotated, Title 68, Chapter 55, Part 4. Any additional appropriations provided under this item are non-recurring from carry-forward funds which exist in the Traumatic Brain Injury Fund and are subject to approval of the Commissioner of Finance and Administration.

(f) Health Related Boards, for data processing systems development and implementation costs and for the cost of investigations and subsequent prosecution of licensees in violation of their practice acts. Said appropriations are made pursuant to Tennessee Code Annotated, Section 9-4-5117.

(g) Trauma System Fund created by Tennessee Code Annotated, Section 68-59-105. Subject to approval of the Commissioner of Finance and Administration, the appropriation may be increased or decreased as collections from the tax established pursuant to Tennessee Code Annotated, Section 67-4-1025(e), justify.

(h) State Health Planning Division Reserve created pursuant to Tennessee Code Annotated, Section 68-11-1625.

Item 45. To the Department of Revenue to pay interest, attorney fees and other costs which are due with certain taxpayer refund payments.

Item 46. To the Department of Revenue from the C.I.D. Anti-Theft reserve fund pursuant to Tennessee Code Annotated, Section 55-3-208.

Item 47. To the Department of Revenue, Administration Division, from proceeds resulting from investigation and enforcement of state tobacco laws.

Item 48. To the Department of Revenue for sales tax disaster relief payments made pursuant to Tennessee Code Annotated, Section 67-6-396. Said appropriations shall be made first from the Department of Revenue unencumbered balance reserve for sales tax disaster relief, and they are in addition to the appropriation made in Section 1, Title III-18, Item 8, of this act.

Item 49. To the Department of Revenue, in addition to the appropriation in Section 1, Title III-18, Item 9, Tax Refund Interest Expense, for interest due to taxpayers on tax refunds pursuant to Tennessee Code Annotated, Section 67-1-801(b)(1).

Item 50. To the Tennessee Bureau of Investigation from revenues and reserves available to the following programs:

(a) For the purpose of maintaining the expunged criminal offender and pretrial diversion database and other systems pursuant to Tennessee Code Annotated, Section 40-32-101(d)(2).

(b) From annual revenues collected pursuant to Tennessee Code Annotated, Section 40-32-101(g)(10) to defray the costs incurred from the additional expunction petitions filed and granted as the result of the provisions of Tennessee Code Annotated, Section 40-32-101(g); provided, however, that pursuant to the law, these revenues are not reserved.

(c) TBI Toxicology Unit Intoxicant Testing Fund pursuant to Tennessee Code Annotated, Section 55-10-413.

(d) TBI Drug Testing Fund pursuant to Tennessee Code Annotated, Section 39-17-420(j).

Item 51. To the Department of Safety from revenues and reserves available to the following programs:

(a) Motorcycle Rider Safety reserve fund pursuant to Tennessee Code Annotated, Section 55-51-104.

(b) Driver Education reserve fund pursuant to Tennessee Code Annotated, Section 67-4-606(a)(2)(B).

Item 52. To the Department of Transportation for payments to the Risk Management Fund. Said appropriation shall be made from the highway fund balance.

Item 53. To the Department of Transportation, for the Air, Water, and Rail Transportation program, from the Transportation Equity Fund. This appropriation is subject to the availability of revenue in the fund.

Item 54. To the Department of Transportation, in addition to the appropriations made in Section 1, Title III-30, for highway maintenance and state highway construction such amount as the Commissioner of Finance and Administration shall determine is available from tax revenues allocated to the highway fund and from the highway fund balance.

SECTION 9. Sum-Sufficient Appropriations from Departmental Revenues and Reserves. In addition to the appropriations made in Section 4 of this act and subject to the

provisions of Tennessee Code Annotated, Title 4, Chapter 3, Part 10 and Title 9, Chapter 4, Part 51, there is hereby appropriated a sum sufficient:

Item 1. To the Attorney General and Reporter, if the appropriation made in Section 4, Title III-1, Item 1.1, shall prove inadequate to allow the Attorney General and Reporter to represent the state agencies and officials before the Claims Commission, or state agencies and officials in other cases of litigation or other legal matters. The Commissioner of Finance and Administration, upon the request of the Attorney General and Reporter, is hereby authorized to increase the departmental revenue estimate by an amount sufficient to provide for such representation and to establish positions as may be required.

Item 2. To the Attorney General and Reporter a sum sufficient from the Risk Management Fund for the purposes of implementing the provisions of Tennessee Code Annotated, Title 8, Chapter 42, relative to legal representation for state employees. The Commissioner of Finance and Administration, upon the request of the Attorney General and Reporter, is authorized to establish positions as may be required to implement the provisions of Tennessee Code Annotated, Title 8, Chapter 42, Part 1.

Item 3. To the Bureau of Ethics and Campaign Finance from fees collected by the agency.

Item 4. To the Secretary of State, Help America Vote Act program, in Section 4, Title III-1, Item 3.7, from the state reserve for the Help America Vote Act for the purpose of matching federal funds.

Item 5. To the Comptroller of the Treasury, Division of Property Assessments, from revenues and reserves derived from the annual assessor's training session.

Item 6. To the State Treasurer, with the concurrence of the Speaker of the Senate and the Speaker of the House of Representatives, for the purpose of developing and implementing programs designed to enhance investment and pensions administration performance, including programs designed to recruit, hire, and retain qualified investment and administrative staff. The State Treasurer, with approval from the Commissioner of Finance and Administration, is further authorized to establish additional positions and funding for such positions needed to effectuate the purposes of this section.

Item 7. To the State Treasurer, Unclaimed Property, for payment of claims and claims administrative expense.

Item 8. To the State Treasurer from the revolving account created pursuant to Tennessee Code Annotated, Section 9-4-603(g).

Item 9. To the Treasury Department from revenues and reserves available to the Financial Literacy Program pursuant to Tennessee Code Annotated, Section 49-6-1706.

Item 10. To the Department of Treasury from the earnings of the funds of the Tennessee Consolidated Retirement System for implementation of project CONCORD as authorized in Tennessee Code Annotated, Section 8-34-321; provided, however, that said sum sufficient shall be subject to the approval of the Commissioner of Finance and Administration. The State Treasurer shall file a request to establish such sum sufficient with the Commissioner of Finance and Administration and the Chair and Vice Chair of the Council on Pensions and Insurance. The Commissioner of Finance and Administration shall not act upon such request until in receipt of a letter from the Chair and Vice Chair of the Council on Pensions and Insurance acknowledging receipt of the State Treasurer's request. Within the appropriation approved pursuant to this item, the State Treasurer, with the approval of the Speaker of the Senate and the Speaker of the House of Representatives, is authorized to establish positions and funding needed to effectuate Tennessee Code Annotated, Section 8-34-321.

Item 11. From the fund created in Tennessee Code Annotated, Section 65-5-113, to the State Treasurer for purposes of conducting a purchasing disparity study. It is the legislative intent that such study include the University of Tennessee system and the state university and community college system; provided, however, the costs of such

study shall not exceed amounts previously set aside therefor. Should available funds be insufficient to conduct a valid purchasing disparity study, funds appropriated by this item may be used to conduct a review to determine best practices related to increasing purchasing opportunities with small and minority-owned businesses and to implement recommendations arising from the study.

Item 12. From federal funds available to the Tennessee Housing Development Agency, there is hereby appropriated a sum sufficient to meet obligations incurred by the agency, pursuant to the federal Section 8 program and the Hardest Hit Fund (HHF) Program.

Item 13. To the Tennessee Housing Development Agency from the sale or rental of housing and other property rehabilitated by the Neighborhood Stabilization Program.

Item 14. To Tennessee Rehabilitative Initiative in Correction Board (TRICOR), in an amount equal to the balance in the revolving fund, for benefit of the program.

Item 15. To the Tennessee State Museum from (a) deferred revenue and departmental revenues available to the museum to be used for the purchase of artifacts, and (b) donations made to the State Museum. Any unexpended revenues shall not revert to the general fund balance at June 30 and such revenues shall be carried forward in a reserve at June 30 and are hereby reappropriated in the subsequent fiscal year.

Item 16. The Commissioner of Finance and Administration is authorized to adjust departmental revenues related to inter-agency agreements with the Electronic Health Initiative for the purpose of implementing federal electronic health initiatives.

Item 17. To the Department of General Services for equipment and supplies ordered but not delivered at June 30, 2015.

Item 18. To the Department of General Services, Warehousing and Distribution program, from available revenues and reserves.

Item 19. To the Department of Tourist Development from revenues received from communities, businesses, non-state organizations, federal funds, and other sources of departmental revenue to be used for marketing programs of the department. Any unexpended balances at June 30 shall be carried forward in a reserve and are hereby reappropriated in the subsequent fiscal year.

Item 20. To the Department of Environment and Conservation, West Tennessee River Basin Authority, from funds provided by the counties within the authority area.

Item 21. To the Department of Environment and Conservation, Tennessee State Parks, from revenues collected by the parks system.

Item 22. To the Department of Environment and Conservation, Office of Energy Programs, from the revenues and reserves of the Petroleum Violation Escrow Funds.

Item 23. To the Department of Correction all monies collected as contraband from the inmate population at any of the facilities operated by or under authority of the department. Any unexpended revenue shall not revert to the state general fund balance pursuant to Tennessee Code Annotated, Section 4-6-147.

Item 24. To the Department of Economic and Community Development from revenues received from communities, businesses, non-state organizations, federal funds, and other sources of departmental revenue to be used for marketing programs of the department. Any unexpended balances at June 30 shall be carried forward in a reserve and are hereby reappropriated in the subsequent fiscal year.

Item 25. To the Department of Economic and Community Development:

(a) To meet community development block grant expenditure requirements. This appropriation shall be from federal aid funds.

(b) From monies received from conferences, trade missions, trade shows and other activities which reimburse the state for expenses.

(c) From interest earnings allocated to the FastTrack Program; Job Skills Fund; and Small Cities Community Development Block Grant (CDBG).

Item 26. To the Tennessee Film, Entertainment and Music Commission from departmental revenues received by the Commission. This appropriation is subject to approval by the Commissioner of Finance and Administration.

Item 27. To the Tennessee Industrial Finance Corporation from any revenues available to the organization to be expended pursuant to Tennessee Code Annotated, Title 4, Chapter 17, Part 4.

Item 28. To the Department of Education, Achievement School District program, from donations made to the program.

Item 29. To the Department of Commerce and Insurance:

(a) Insurance, from revenue and reserves of the Insurance Education Fund.

(b) Securities, from the revenues and reserves of the Securities Enforcement and Legal Training reserve and the Securities Education Fund.

(c) Consumer Affairs, from departmental revenues and reserves for consumer education purposes.

(d) Fire Prevention, for payment of electrical inspections. This appropriation is contingent upon the fees collected for making electrical inspections being in excess of the budgeted estimate.

Item 30. To the Department of Labor and Workforce Development from federal aid funds and other departmental revenues.

Item 31. To the Department of Labor and Workforce Development from federal National Emergency Grant funds.

Item 32. To the Department of Mental Health and Substance Abuse Services from revenue received from managed care organizations and other non-state organizations for inpatient mental health services provided for publicly funded or potentially publicly funded persons.

Item 33. To the Department of Military, TEMA and Disaster Relief Grants, from federal aid disaster relief funds.

Item 34. To the Department of Military, Station Commander's Upkeep and Maintenance Fund and Armories Maintenance, from the station commander's upkeep and maintenance fund created pursuant to Tennessee Code Annotated, Section 58-1-512, to be used for purposes specified therein. The provisions of this item shall be effective immediately, the public welfare requiring it.

Item 35. To the Department of Health from departmental revenues related to premiums and drug rebates for the purpose of carrying out the provisions of the Ryan White program.

Item 36. To the Department of Human Services, subject to the financial reporting requirement that the value of federal supplemental nutrition assistance be recognized in the state's accounting system, there is hereby appropriated a sum sufficient from federal funds to recognize the value of supplemental nutrition assistance.

Item 37. To the Tennessee Bureau of Investigation from revenues and reserves available to the following programs:

(a) To conduct records and background checks for handgun carry permits pursuant to Tennessee Code Annotated, Section 39-17-1351.

(b) To conduct criminal history records checks on purchasers of firearms (Tennessee Instant Check System – TICS) pursuant to Tennessee Code Annotated, Section 39-17-1316.

(c) To conduct criminal history checks for employment requirements pursuant to Tennessee Code Annotated, Sections 33-2-1201; 37-5-502; 49-5-406; 68-11-233; 68-11-234; and 71-2-403.

(d) To certify endorsement of transporting hazardous material on commercial driver licenses pursuant to 49 CFR Part 1572.

(e) To provide criminal history information through the Tennessee Online Records Information System (TORIS) pursuant to Tennessee Code Annotated, Section 38-6-120.

Item 38. To the Department of Safety, Driver License Issuance, from revenues and reserves available to defray expenses of handgun carry permit program pursuant to Tennessee Code Annotated, Section 39-17-1351.

Item 39. To the Department of Safety from any donations received from any non-profit organization created pursuant to Tennessee Code Annotated, Section 4-3-2017.

Item 40. To the Department of Safety, the Department of Revenue, the Tennessee Bureau of Investigation, the Tennessee National Guard and the Alcoholic Beverage Commission from the proceeds of property seized and forfeited under federal procedures which are shared with the departments or the commission.

Item 41. To the Department of Transportation from local government funds, federal aid and other departmental revenues.

SECTION 10. Provisions, Limitations, and Restrictions on Appropriations. The appropriations made by this act shall be subject to the following provisions, limitations, or restrictions:

Item 1. Pursuant to Tennessee Code Annotated, Sections 8-4-109 and 8-4-116, any entity which receives state funds appropriated by the provisions of this act shall be subject to audit by the Comptroller of the Treasury as to the expenditure and obligation of such funds.

Item 2. No expenditure of public funds pursuant to this act shall be made in violation of the provisions of Title VI of the Civil Rights Act of 1964, as codified in 42 United States Code, 2000(d).

Item 3. No funds appropriated by this act shall be obligated and/or expended for any newsletter, periodical, or other material which is to be distributed to all, or substantially all, state employees (excluding higher education) until the agency head proposing to make such distribution contacts the two Speakers and makes available equal space for legislative information in such newsletter, periodical, or other material. This item shall not apply to policy and/or procedural directives.

Item 4. It is the legislative intent to encourage that all conferences, workshops, meetings, seminars, programs, and similar endeavors conducted for officials and/or employees of the legislative, executive, or judicial branch of state government be conducted in state facilities whenever practicable.

Item 5. From the appropriations made by this act, claims for official travel expenses of state employees and members of boards and commissions shall be paid in accordance with Tennessee Code Annotated, Section 8-26-116.

Item 6. From the appropriations in Sections 1 and 4 for the Appellate and Trial Courts and other relevant programs of the Judiciary, travel expenses of the state

justices, judges, and chancellors shall be paid in accordance with Tennessee Code Annotated, Section 8-26-101(1) and other applicable law.

Item 7. The Supreme Court shall fix the salaries of the marshals for the Eastern, Middle, and Western Divisions, which salary shall be payable out of the appropriations for Appellate Court Clerks.

Item 8. The commission in charge of the Supreme Court Building in Nashville, established by Tennessee Code Annotated, Section 16-3-701, is authorized to employ an experienced Engineer-Superintendent to supervise the air-conditioning and heating of the Supreme Court Building at Nashville and to employ the necessary assistants to keep and maintain the building. Payment for said services shall be paid out of the appropriations made by this act.

Light, heat, and water for the Supreme Court Building in Nashville and for the Supreme Court Building in Knoxville is to be provided by the Department of General Services out of the appropriation herein made for it.

Item 9. Employees of the office of the Executive Director to the District Public Defenders Conference, District Public Defenders and employees of a District Public Defenders Office, as created pursuant to Tennessee Code Annotated, Title 8, Chapter 14, shall only travel and shall be reimbursed for travel expenses in accordance with the provisions of the comprehensive travel regulations promulgated by the Department of Finance and Administration and approved by the Attorney General.

Item 10. The appropriation made in Section 1, Title III-1, Item 5.9, for the Tax Relief Program, is made for the purpose of providing tax relief for elderly low-income homeowners, disabled homeowners, and disabled veteran homeowners, as provided by law. The income eligibility limit for elderly low-income homeowners and for homeowners totally and permanently disabled shall be adjusted for the fiscal year 2015-2016 under the provisions of Tennessee Code Annotated, Sections 67-5-702 and 67-5-703.

Item 11. From the funds appropriated to the TennCare program, the state shall comply with applicable federal law.

Item 12. Subject to the concurrence of the Commissioner of Finance and Administration, the Commissioner of Human Resources is authorized to develop and implement a system whereby the cost of the Board of Appeals created by Tennessee Code Annotated, Section 8-30-108, and of services rendered to the Department of Human Resources by the Administrative Procedures Division of the Department of State is recovered from those departments, boards and commissions to whom services are rendered.

Item 13. The funds appropriated in Section 4, Title III-3, Item 4, to Forestry Operations, shall include the proceeds from timber sales conducted by the Department of Agriculture. It is the legislative intent that said proceeds shall be accounted for as departmental revenue.

Item 14. The appropriation to the Department of Correction, Sex Offender Treatment Program in Section 1, Title III-7, Item 6, is made pursuant to Tennessee Code Annotated, Section 39-13-709.

Item 15. From the appropriation made to State Prosecutions in Section 1, Title III-7, Item 7, payments to reimburse counties for housing convicted felons shall not exceed $37.00 per inmate per day. Provided, however, the $37.00 per inmate per day limitation on reimbursement payments shall be inapplicable to the extent the state is obligated by the specific terms of a written contract to provide reimbursement at a rate in excess of $37.00 per inmate per day, but only to the extent of that contractual obligation.

Item 16. The General Assembly recognizes that demands on available state revenue are such that it may be necessary to establish priorities among state services and programs and to revise the methods of allocating state resources. Therefore, it is the legislative intent that local governments should consider in undertaking long-term obligations based on state payments, specifically state per diem payments for housing state inmates in local jails, that existing payments may be reduced or eliminated in the

future and such not be regarded as the principal source of funding for debt repayment obligations.

Item 17. From the appropriation to the Department of Correction, State Prosecutions, in Section 1, Title III-7, Item 7, payments for boarding jurors shall be made in accordance with Tennessee Code Annotated, Section 40-18-107.

Item 18. Within the amount appropriated in Section 1, Title III-17, and in Section 4, Title III-17, for Temporary Assistance to Needy Families, the Commissioner of Human Services shall establish by rule or regulation, pursuant to the provisions of Tennessee Code Annotated, Section 71-3-105, to be effective July 1, 2015, the standard of need for each family size in the Families First program; provided, the maximum grant for each family size will remain at the Fiscal Year 2014-2015 established level; and, provided further, that the Commissioner of Human Services, in consultation with the Commissioner of Finance and Administration, may by rule to be effective on July 1, 2015, establish certain categories of Families First recipients to whom an additional grant differential for the family size up to a maximum of fifty dollars ($50.00) per family may be paid.

Item 19. The appropriations to the Department of Revenue under Section 1, Title III-18, provide for all the activities of the department and include amounts in lieu of percentages allowed by law on collection of certain taxes and revenues; such percentage shall be covered into and made a part of the general fund. Appropriations also include amounts for motor vehicle registration and any other activities which may be administered by the Department of Revenue.

Item 20. No funds appropriated by the provisions of this act for any cultural, specialty earmarked, new specialty earmarked, and collegiate license plate shall be allocated by the Department of Finance and Administration to the Department of Revenue until such plate has met all statutory requirements for issuance, as provided in Tennessee Code Annotated, Title 55, Chapter 4.

SECTION 11. Department of Education. The appropriations made by this act under Sections 1 and 4 to the Department of Education shall be subject to the following provisions, limitations, or restrictions:

Item 1. The appropriation made in Section 1, Title III-9, Item 2.1c, for the Basic Education Program (BEP), shall be administered pursuant to the provisions of the Education Improvement Act (Public Chapter No. 535 of the Public Acts of 1992) and Public Chapter No. 369 of the Public Acts of 2007. The BEP formula shall be calculated for the fiscal year using the following criteria:

(a) The state shall provide seventy percent (70%) of the funds generated for the instructional positions component;

(b) The dollar value of the BEP instructional positions component shall be forty-two thousand sixty-five dollars ($42,065) as amended;

(c) The formula shall provide one hundred percent (100%) funding for at-risk students in grades K-12;

(d) The formula shall provide funding for English language learners at a ratio of one to thirty (1:30) and one to three hundred (1:300) for teachers to students and translators to students, respectively;

(e) Each local education agency (LEA) shall receive no less than a twenty-five percent (25%) state share in the non-classroom components;

(f) The cost differential factor shall be applied at a level of fifty percent (50%); and

(g) Local fiscal capacity shall be calculated by applying a weight of fifty percent (50%) of the current multiple regression analysis model and fifty percent (50%) of the model based on local jurisdictions' ability to raise revenue for

education from local option sales tax and property tax as provided in Public Chapter 369 of 2007.

Item 2. From the appropriations made to the Department of Education under Section 1, Title III-9, of this act, the Department of Education is authorized to pay through disbursements to local education agencies (LEAs), the following amounts based on the Basic Education Program (BEP) formula, of participation in the basic accident and medical expense insurance plan, authorized by Tennessee Code Annotated, Title 8, Chapter 27, Part 3, by eligible employees of local education agencies:

(a) For the benefit of eligible local education instructional employees and their dependents, an amount not to exceed forty-five percent (45%) of the total statewide cost;

(b) For the benefit of eligible local education support staff employees and their dependents, an amount not to exceed thirty percent (30%) of the total statewide cost.

Furthermore, local education agencies are required to contribute a portion of the premium for participation in the basic accident and medical expense insurance plan at the following levels:

(1) Pursuant to Tennessee Code Annotated, Section 8-27-303(j)(1), each local education agency shall pay on behalf of each instructional employee participating in the health insurance coverage authorized by Tennessee Code Annotated, Sections 8-27-302 and 303 a minimum of forty-five percent (45%) of the monthly premium for the coverage elected by the instructional employee.

(2) Pursuant to Tennessee Code Annotated, Section 8-27-303(j)(2), each local education agency shall pay on behalf of each support staff employee participating in the health insurance coverage authorized by Tennessee Code Annotated, Sections 8-27-302 and 303 a minimum of ten percent (10%) of the monthly premium for the coverage elected by the support staff employee.

The Local Education Insurance Committee shall determine a calendar year 2016 plan of benefits, related services, and monthly premiums for each of the health care options offered through the "basic plan" it authorizes pursuant to Section 8-27-302, Tennessee Code Annotated, which results, with reasonable certainty, in the provision of sufficient revenues to pay plan expenses and to provide for the funding of reserves for estimated incurred but unreported claims. The aggregate amount of funds obligated through the determination of the plans of benefits and the monthly premiums by the Local Education Insurance Committee shall not exceed the amount appropriated to the Department of Education, Basic Education Program's insurance component in this act. The monthly premiums shall be subject to the approval of the Commissioner of Finance and Administration pursuant to Tennessee Code Annotated, Section 4-3-1006.

For purposes of these appropriations, "base premium" means the lowest premium offered by the Local Education Insurance Plan, without regard to any surcharges added to the premium for participation in the standard plan, a higher-cost network, or other premium adjustments that incent cost-savings to the plan.

The Local Education Insurance Committee shall recognize the annualized rate and benefits adjustments intended to be effective on January 1, 2016, which are required so that the plan of benefits, on an annualized basis, shall not exceed the recurring amount appropriated to the Department of Education.

Item 3. From the appropriation made to the Department of Education under Section 1, Title III-9, of this act, for technology programs, there is hereby earmarked a sum sufficient for the expenditures of the Web Project.

Item 4. From the appropriation made in Section 1, Title III-9, Item 2.1c, Basic Education Program, an amount of $10,000,000 is appropriated for the purpose of providing additional BEP funding for student enrollment growth on a current-year student

basis, and such funds shall be distributed pursuant to Tennessee Code Annotated, Section 49-3-351(d), to the extent available.

Item 5. Under the provisions of Tennessee Code Annotated, Sections 49-3-357 and 49-3-358, pertaining to interest accruing on investments and deposits to the Education Trust Fund and the Basic Education Program, it is the legislative intent that only interest earnings be recognized and that no interest expense be charged to the fund and the program.

Item 6. The Department of Education shall submit to the Office of Legislative Budget Analysis the revised BEP funding formula for the ensuing fiscal year no later than February 1 of each year.

Item 7. Local education agencies are required to report average daily membership (ADM) to the Department of Education on a scheduled basis. To the extent a local education agency fails to report accurate and timely ADM information to the department, the BEP payments for the subsequent fiscal year shall be based on the second prior year ADM figure, unless the late-reported ADM figures are lower than the second prior year.

Item 8. In the year ending June 30, 2015, from funds appropriated in Public Acts of 2014, Chapter 919, Section I, Title III-9, Item 2.1c, Basic Education Program (BEP), any funds withheld pursuant to Tennessee Code Annotated, Section 49-3-353, hereby are authorized to be distributed by the Commissioner of Education to local education agencies (LEAs) in amounts that represent each LEA's share of the BEP relative to statewide BEP funding. Such distribution shall exclude any LEA in violation of Section 49-3-353. Such funds as may be distributed as provided in this item hereby are appropriated for such purpose. The provisions of this item shall be effective immediately, the public welfare requiring it.

Item 9. From the appropriation made in Section 1, Title III-9, Item 2.1c, Basic Education Program, an amount of $14,500,000 is appropriated for the purpose of addressing teacher compensation disparity, and such funds shall be distributed pursuant to Tennessee Code Annotated, Section 49-1-302, to the extent available.

SECTION 12. Certain Legislation – Appropriations and Provisions for Funding.

Item 1. It is the legislative intent to recognize a revenue loss from bills that result in no expenditure increase but forgo revenue which has not been collected previously.

Item 2. In addition to any other funds appropriated by the provisions of this act, there is hereby appropriated to the Department of Finance and Administration for distribution to the appropriate entities a sum sufficient to fund any bill on which the fiscal note indicates that the cost of implementation of the bill as enacted is not significant. It is the legislative intent that if funding is earmarked for implementation in such bills that the funds appropriated in this item be reduced accordingly.

Item 3. In addition to any other funds appropriated by the provisions of this act, if the fiscal note on any bill states that state revenues would be increased in an amount equal to or greater than state expenditures as a result of the enactment of such bill, then there is appropriated a sum sufficient from such increased revenue to the appropriate entity, as determined by the Commissioner of Finance and Administration, to implement such bill.

Item 4. The provisions of this item shall take effect upon becoming law, the public welfare requiring it. From the appropriations made in this act, there hereby is appropriated a sum sufficient for implementation of any legislation cited or otherwise described by category in this act or in the Budget Document transmitted by the Governor that has an effective date prior to July 1 of the current calendar year, provided that such legislation is funded in the Budget Document as submitted by the Governor or in the final legislative balancing schedules summarizing enacted amendments incorporated into this act or other appropriations acts of this legislative session and that the fiscal impact of implementing the legislation, as indicated in the final cumulative fiscal note of the Fiscal Review Committee on enacted legislation, is less than or equal to the amounts indicated in the Budget Document or the amendment balancing schedules. The final legislative

balancing schedules may incorporate in summary form the amounts included in the amendment(s) submitted by the Governor, to the extent adopted, as indicated on the balancing schedule accompanying the Governor's recommended amendment(s).

Item 5. From funds available to any department, commission, board, agency, or other entity of state government, there is earmarked a sum sufficient to fund any bill or resolution, that becomes law or is adopted, respectively, for which the Commissioner of Finance and Administration or the entity's chief fiscal officer certifies in writing that the cost of implementation of the bill or resolution will be funded within existing appropriations of the entity, within the availability of revenues received by the entity, or within other existing budgetary resources. The certification shall include the source of obtaining the funds to provide for such appropriations. It is the legislative intent that such funding be earmarked for implementation of any such bills or resolutions in the fiscal years ending June 30, 2015 and June 30, 2016. This item shall take effect upon becoming law, the public welfare requiring it.

Item 6. From the funds appropriated to the Department of Transportation, there is earmarked a sum sufficient for the sole purpose of funding any general bill or resolution that is not otherwise funded in this act and becomes a law designating an interstate, United States highway or state highway as a memorial highway or as a memorial bridge for certain individuals killed in the line of duty, pursuant to Tennessee Code Annotated, Section 54-1-133.

SECTION 13. Board of Claims, Property Insurance, and Risk Management.

Item 1. The Commissioner of Finance and Administration is authorized to reallocate appropriations for Board of Claims premiums and property insurance premiums among state agencies and programs, based on the actuarial study provided by the State Treasurer, and to adjust federal and other departmental revenues accordingly. There is further appropriated for this purpose sums sufficient from dedicated and earmarked revenues to provide for the allocation of appropriations to those agencies and programs funded by dedicated and earmarked revenues. The Commissioner of Finance and Administration also shall reduce appropriations from the general fund and from dedicated and earmarked revenues where necessary, to reflect the allocations of the actuarial study.

Item 2. From the appropriation made in Section 4, Title III-1, Item 7.3, Risk Management Fund, funds may be expended for purposes outlined in Tennessee Code Annotated, Section 9-8-109(d), including, but not limited to, contracting with a third party for claims management services.

SECTION 14. Provisions, Limitations, and Restrictions on Obligation and Expenditure of Appropriations.

Item 1. The appropriations made by this act and all other appropriations, including appropriations of departmental revenues as set forth in Section 4 of this act, shall be obligated and expended under the provisions of Tennessee Code Annotated, Title 4, Chapter 3, Part 10, and Title 9, Chapter 4, Part 51, which shall remain in full force and effect; and in case of conflict with any other law, the provisions of such laws shall prevail. All appropriations, except those made by acts authorizing bond issues and expenditures thereof, though made by other statutes, shall likewise be obligated and expended under the provisions of Tennessee Code Annotated, Title 4, Chapter 3, Part 10, and Title 9, Chapter 4, Part 51. Pursuant to Tennessee Code Annotated, Section 9-4-5113(b), obligation and expenditure of appropriations made to the following agencies are exempt from the requirement that agencies first obtain certification of availability of funds by the Commissioner of Finance and Administration: the General Assembly, Court System, Attorney General and Reporter, District Attorneys General, Public Defenders, Office of the Post-Conviction Defender, Secretary of State, Comptroller of the Treasury, and Treasury Department.

Item 2. Contracts, agreements, and obligations involving the expenditure of money by the General Assembly, Court System, Attorney General and Reporter, District Attorneys General, District Public Defenders, Office of the Post-Conviction Defender, Secretary of State, Comptroller of the Treasury, and Treasury Department shall be made under the provisions of Tennessee Code Annotated, Section 9-4-5113(b).

Item 3. The Department of Finance and Administration may examine and approve or refuse to approve requisitions for purchases made from the appropriations in this and other acts, in accordance with Tennessee Code Annotated, Section 4-3-1006(8). Pursuant to such law, requisitions from the following are excluded from this examination: the General Assembly, Court System, Attorney General and Reporter, Secretary of State, Comptroller of the Treasury, and Treasury Department.

Item 4. Any personal services, professional services, or consultant services contracts concerning management services of all types, management studies, planning services, public relations, evaluations, systems designs, data processing, auditing, or accounting services entered into by a department or agency of the executive branch of state government shall be executed by the head of such department or agency and shall be subject to approval by the Commissioner of Finance and Administration, pursuant to Tennessee Code Annotated, Section 4-3-1006(9). No funds appropriated under this act to an executive branch department or agency shall be used for such contracts unless such approval is received or is otherwise authorized by the Commissioner of Finance and Administration.

SECTION 15. Provisions, Limitations, and Restrictions on Appropriations.

Item 1. No part of the funds appropriated to any department, office, instrumentality, or agency of the state government shall be expended in any other such entity, but if the head of any department, office, commission or instrumentality of the state government finds that there is a surplus in any classification, division, or unit under such entity, and a deficiency in any other division, unit or classification, then in that event the head of such department, office, commission or instrumentality of the state government may transfer such portion of such funds as may be necessary for the one division, unit or classification where the surplus exists to the other, except as otherwise provided herein, provided such transfer is approved by the Commissioner of Finance and Administration. Such transfer of funds pursuant to this item shall be subject to the approval of a majority of a committee comprised of the Speaker of the Senate, the Speaker of the House and the Comptroller of the Treasury.

Item 2. The Commissioner of Finance and Administration may establish in any department, office, commission or instrumentality of the state government a clearing account through which all salaries and wages, including the state's portion of retirement, insurance, Social Security, etc., may be disbursed. In the event such accounts are established, department records shall be maintained showing the distribution of such amounts among the various appropriation codes, and any financial reports shall present expenditures as if such expenditures had been made through the individual appropriation accounts.

Item 3. In case any division or function of government for which an appropriation is provided in this act or otherwise, shall be transferred from an existing department, to any other department, such transfer shall automatically result in the appropriation for such transferred division or function becoming available to the department to which such transfer is made for the purposes of such transferred division or function.

Item 4. From the appropriations made to the various state departments and agencies under this act, and other general acts appropriating money, there may be paid any expenses incurred by said departments and agencies for the purpose of conducting and serving as host for regional or national conferences of which such departments or agencies may be members. Before any funds shall be expended under this authorization, the amount and purpose of the proposed expenditure shall be approved by the Commissioner of Finance and Administration.

Item 5. No department or agency in the executive branch of state government shall make organizational changes within such department or agency except with the prior approval of the Commissioner of Finance and Administration pursuant to Tennessee Code Annotated, Section 4-4-101(b). Where an organizational change requires a transfer of funds between organizational accounts and would constitute a change in the purpose of the appropriation, the Commissioner of Finance and Administration shall not approve the organizational change until the transfer of funds has been approved by the committee established by Section 4-4-101(b).

Item 6. The Commissioner of Finance and Administration is authorized to draw down disputed federal funds and to reserve the funds to prevent their expenditure until the dispute is settled; and the Commissioner of Finance and Administration in consultation with the State Treasurer is authorized to allocate interest earnings on the draw-down of disputed federal funds and to pay interest earnings to the federal government in those instances when expenditures are ultimately disallowed.

Item 7. From the appropriation made in Section 4, Title III-2, Item 4.4, to General Services, Real Estate Asset Management, the Commissioner of Finance and Administration is authorized to establish new positions for property management for new buildings the state maintains.

Item 8. Financial Systems Billings. From the funds appropriated in this act, the Commissioner of Finance and Administration is authorized to approve adjustments in rates charged by the Department of Finance and Administration for enterprise resource planning (ERP, or Edison) and the Division of Accounts, the Department of Human Resources, and the Department of General Services; to reserve any funds needed to rebate savings to the federal government; and to reallocate state appropriations between departments and reduce appropriations, and adjust federal aid and other departmental revenue accordingly.

Item 9. From the appropriations made for accounting functions and other fiscal activities in this act and other acts of the legislature, the Commissioner of Finance and Administration is authorized to establish and charge the costs of accounting positions and other fiscal positions to said appropriations. The Commissioner of Finance and Administration is further authorized to transfer between departments and agencies existing accounting positions, other fiscal positions and the funding provided in this act for transferred positions.

Item 10. From the appropriations made in Section 1, Titles III-2 through III-30 and in Section 4, Titles III-2 through III-27, to the Executive Branch departments and agencies, the Commissioner of Finance and Administration is authorized to transfer amounts budgeted for contract services to payroll and to increase the number of authorized positions to replace contractors with state employees.

Item 11. The Commissioner of Finance and Administration is authorized to maintain an indirect cost recovery plan to recognize overhead costs associated with the operations of the Tennessee Regulatory Authority, Wildlife Resources Agency, Department of Financial Institutions, Housing Development Agency and the regulatory boards and commissions not under the administration of the Department of Commerce and Insurance or the Department of Health. The Commissioner is further authorized to charge the departments and agencies covered by the indirect cost recovery plan for their individual overhead costs.

Item 12. The state regulatory fee shall be assessed at the rate of $5.00 for one year and $10.00 for two years. The fee shall be in lieu of any allocation of indirect costs which would otherwise be allocated to the regulatory boards covered by the provisions of Tennessee Code Annotated, Section 9-4-5117.

Item 13. If any appropriation in this act fails to designate a department or agency of state government to be responsible for the administration of the appropriation, then the Commissioner of Finance and Administration is hereby directed to designate the state department or agency to administer the appropriation.

Unless otherwise directed by language in this act, appropriation grants to agencies outside of state government shall be administered in such manner as the Commissioner of Finance and Administration shall determine. Direct appropriation grants for the benefit of agencies outside of state government may be administered by the Department of Finance and Administration.

Item 14. The Commissioner of Finance and Administration is hereby authorized to adjust departmental revenue and reserve estimates and related expenditures: (a) for internal service funds and enterprise funds to record fees received for services provided to departments, agencies, boards, and commissions, and (b) to record payment for services provided to state agencies by another state agency.

Item 15. The Commissioner of Finance and Administration is hereby authorized to adjust departmental revenue and related expenditures to recognize (a) the carry-over of federal funds and other departmental revenues that were budgeted and allotted but unexpended or unobligated at June 30; (b) an increase in the federal rate of reimbursement or match in federal programs so that there is less state expense or the additional federal funds are available to meet increasing costs without improving programs; and (c) an unexpected increase in federal grant funds so that there is less state expense or the additional federal funds are available to meet increasing costs without improving programs.

Item 16. The Commissioner of Finance and Administration is hereby authorized to adjust the estimates of federal block grant funds and other federal grant-in-aid funds estimated in Section 4 and Section 31 of this act to reflect the actual allocations of federal revenues made available to the State of Tennessee by the federal government.

Item 17. The Commissioner of Finance and Administration is authorized to transfer procurement positions from departments and agencies funded by this act to the central procurement office attached to the Department of General Services, upon the request of the chief procurement officer, and to adjust departmental revenue estimates and authorized positions accordingly. The plan for centralization of such procurement functions is subject to approval of the Commissioner of Finance and Administration.

Item 18. From the appropriations made for human resources functions and other personnel activities in this act and other acts of the legislature, the Commissioner of Finance and Administration is authorized to establish and charge the costs of human resources positions and other personnel positions to said appropriations. The Commissioner of Finance and Administration is further authorized to transfer between departments and agencies existing human resources positions, other personnel positions and the funding provided in this act for transferred positions.

SECTION 16. Payments to Consolidated Retirement System.

Item 1. Each department, division or agency for the benefit of which an appropriation is made herein and which participates in the Consolidated Retirement System, shall pay from such appropriation monthly such sums as may be due such Consolidated Retirement System as the state's contribution from such department, division or agency.

Item 2. From the funds appropriated in this act for the purpose of funding the state's liability for employee participation in the state retirement system, the Commissioner of Finance and Administration is authorized to adjust departmental allotments to reflect active participation in the various programs of the retirement system, to reallocate appropriations between departments and reduce appropriations, and to adjust federal aid and other departmental revenue accordingly.

SECTION 17. Group Health Insurance and Life Insurance Program for State Employees.

Item 1. From the appropriations made herein, the various departments, agencies, boards and commissions of state government shall pay on behalf of each participating employee within the respective departments, agencies, boards and commissions, not less than eighty percent (80%) of the cost of each individual's participation in the basic group medical insurance program and one hundred percent (100%) of the cost of twenty thousand dollars ($20,000.00) of basic term life insurance coverage and forty thousand dollars ($40,000.00) of basic special accident insurance coverage for each participating employee; such basic medical, life and accident insurance program to be established pursuant to Tennessee Code Annotated, Title 8, Chapter 27, Part 2.

The employer contribution amounts established by the State Insurance Committee for eligible participating employees shall not exceed, in the aggregate, the amounts appropriated in this act. The State Insurance Committee shall determine a calendar year 2016 plan of benefits, related services, and monthly premiums for each of the health care options it authorizes pursuant to Section 8-27-201, Tennessee Code Annotated, which result, with reasonable certainty, in the provision of sufficient revenues

to pay plan expenses and to provide for the funding of reserves for estimated incurred but unreported claims. The monthly premiums and the employer contribution amounts shall be subject to the approval of the Commissioner of Finance and Administration pursuant to Section 4-3-1006, Tennessee Code Annotated.

The State Insurance Committee shall recognize the annualized rate and benefits adjustments intended to be effective on January 1, 2016, which are required so that the plan of benefits, on an annualized basis, shall not exceed the recurring revenues to pay plan expenses.

Item 2. From the appropriations made herein the Department of Military is hereby authorized to pay, on behalf of each participating national guardsman called up to state active duty, the cost of each individual's participation in the state-approved Group Life Insurance Plan for national guardsmen called up to state active duty. The provisions of Tennessee Code Annotated, Title 8, Chapter 27, Part 2, shall apply.

Item 3. The State Insurance Committee shall establish and maintain, within the appropriations made in this act for supplemental medical insurance for retired state employees and retired teachers and in accordance with Tennessee Code Annotated, Section 8-27-702, the respective contribution levels to be made by the state on behalf of the eligible participating retirees. The annualized contribution rate established by the Committee for the eligible participating employees shall not exceed the amount appropriated in this act, and the rate established is subject to approval by the Commissioner of Finance and Administration.

Item 4. It is the legislative intent that the State Insurance Committee establish a schedule of premium payments for retirees participating in the group insurance plan under the provisions of Tennessee Code Annotated, Section 8-27-205(b).

Item 5. The Commissioner of Finance and Administration is hereby authorized to establish positions and make appropriate adjustments to the Benefits Administration budget to reflect changes in the contractual arrangements for medical and other insurance coverage provided to state insurance plan participants. The establishment of additional positions and the allotment of additional departmental revenue are subject to approval by the State Insurance Committee.

SECTION 18. Appropriation of Tax Revenue Allocated by Statute. There are appropriated all tax revenues which are allocated by statute in accordance with the provisions of such statutes. The provisions of this section shall apply to all statutes becoming a law prior to July 1, 2016.

SECTION 19. Duplicate and Similar Appropriations. Whenever similar or duplicate appropriations are made in this act to those carried in any other act, such appropriation herein shall not be deemed as a supplemental appropriation, it being the legislative intent that there shall be no overlapping appropriations for equivalent amounts; but if this act simply supplements the appropriations made by the other act, then such supplemental appropriation shall be valid. The same shall apply to similar or duplicate appropriations made solely within this act.

SECTION 20. Proceeds of Surplus Real Property Sales. Whenever the State of Tennessee has any surplus lands or other surplus real properties which are sold or conveyed during the fiscal year ending June 30, 2016, the proceeds from the sale of such lands or other real property shall be subject to the provisions of Tennessee Code Annotated, Section 12-2-112, relative to disposal of interests in real property, and Title 11, Chapter 14, Part 3, relative to the natural resources trust fund, and other applicable law.

SECTION 21. Direct Appropriations to Non-Governmental Entities – Provisions. Notwithstanding any provision of this act to the contrary, a direct appropriation to a non-governmental agency or entity shall not be disbursed until the recipient has filed with the head of the agency through which such disbursement is being made a plan specifying the proposed use of such funds and the benefits anticipated to be derived therefrom. As a prerequisite to the receipt of such direct appropriation, the recipient shall agree to provide to the agency head, within ninety (90) days of the close of the fiscal year within which such direct appropriation was received, an accounting of the actual expenditure of such funds including a notarized statement that the report is true and correct in all material respects; provided, however, that the head of the agency through which such disbursement is being made may require, in lieu of the accounting as provided above, an audited financial statement of the non-governmental agency

or entity. A copy of such accounting or audit, as the case may be, shall be filed with the Office of the Comptroller of the Treasury.

SECTION 22. Division of Insurance Revenues and Base Funding Level. From the appropriation made in Section 4 of this act, to the Department of Commerce and Insurance, Division of Insurance, it is the legislative intent to recognize a base level funding of $7,479,700. It is further the legislative intent that expenditures in excess of the $7,479,700 base level shall be funded from the increase in revenues generated by Chapter 333, Public Acts of 2001, which established funding appropriated to the Division of Insurance in the fiscal year ending June 30, 2001, as the base level.

SECTION 23. Budget and Positions Reconciliation, Allotment, and Reporting.

Item 1. Budget and Authorized Positions Reconciliation and Reporting; Allotments. It is hereby declared to be the legislative intent that the Commissioner of Finance and Administration revise the funding recommendations and personnel summaries contained in the Budget Document to conform with this act, other general acts of this Session and any other actions which affect the level of departmental or other such revenue. The commissioner is directed to make all necessary adjustments to revenues, appropriations, authorized positions, and totals to effectuate the provisions of this act as amended by the General Assembly. Said revised summaries shall be provided to the Office of Legislative Budget Analysis, Finance, Ways and Means Committees of the Senate and House of Representatives and to the Office of the Comptroller of the Treasury and Fiscal Review Committee.

In establishing allotments from the appropriations herein made, the Commissioner of Finance and Administration may establish total spending authorizations in the amount of the specific appropriation from state revenues herein made, plus the federal and departmental revenues estimated to be available as presented in the revised funding summaries cited above. In the event federal and departmental revenues for any particular program, appropriation code, or other classification are less than the amount estimated to be available under the allotments then and to that extent the spending authorizations are hereby reduced; to the extent that federal or departmental revenues in excess of the amounts allotted are realized, such excess shall not constitute increased spending authorizations, except under the conditions herein specified.

In establishing the allotments herein authorized, the Commissioner of Finance and Administration shall divide the total spending authorizations by allotment code, into two subdivisions, as follows: (1) Personal Services and Benefits and (2) Other Operating Expenses.

Item 2. Appropriation Adjustments Required for Proper Revenue Accounting. The Commissioner of Finance and Administration is authorized to establish state appropriations and reduce appropriations of departmental revenue made in Section 4 and other sections of this act to the extent required to reflect proper accounting of state revenues under generally accepted accounting principles. To the extent that state appropriations are established, departmental revenue estimates shall be reduced.

The Commissioner of Finance and Administration also is authorized to establish departmental revenue estimates and reduce state appropriations made in Section 1 and other sections of this act to the extent required to reflect proper accounting of departmental revenues under generally accepted accounting principles. To the extent that departmental revenue estimates are established, state appropriations shall be reduced.

In no instance shall the adjustments made under the provisions of this item result in a greater allotment of funds than is otherwise provided by this act.

Item 3. Program Expansion Reports (Federal and Other Departmental Revenue). No state revenues shall be expended by any state agency unless such revenues are appropriated by the General Assembly, as reflected in the provisions of this act and the revised summaries cited above. No state agency shall establish any new programs or expand any existing programs, beyond the scope of those already established, recognized and approved by the General Assembly, as reflected in this act and the revised summaries cited above, unless each such new or expanded program is

funded entirely from unanticipated or excess departmental revenues or federal revenues. However, no such expenditure of unanticipated or excess departmental revenues or federal revenues shall occur until written notice of the program and the availability of unanticipated or excess departmental revenues or federal revenues is submitted by the Commissioner of Finance and Administration to the Chairs of the Finance, Ways and Means Committees of the Senate and House of Representatives and until said committee chairs have acknowledged in writing receipt of such written notice; provided, however, that capital outlay program projects, whether capital improvements or capital maintenance, shall be submitted to the State Building Commission to be acknowledged. When submitted, a copy of operational budget expansion reports shall be provided to the Fiscal Review Committee executive director and the Office of Legislative Budget Analysis directors for information purposes. For the purposes of this paragraph, the term "departmental revenues" means earnings or charges for goods or services; or donations, contributions or participation by political subdivisions, foundations, corporations, firms or persons; and the term "state revenues" means the proceeds of taxes, licenses, fees, fines, forfeiture or other imposts laid specifically by state law.

An expansion report shall not be acknowledged by the Chairs of the Finance, Ways and Means committees during a time that the General Assembly is in regular, annual session until each Finance, Ways and Means Committee has held a hearing on the proposed program expansion, or the committees have held a joint hearing.

State fiscal stabilization funds available under U.S. Public Law 111-5, American Recovery and Reinvestment Act, and any subsequent revenue-sharing relief to the states in excess of the amounts specifically appropriated or identified in this act shall not be used to expand programs until specifically appropriated by the General Assembly.

Item 4. Reporting on Certain Federal Grant Applications. Each state agency shall report to the Chairs of the Finance, Ways and Means committees of the Senate and the House of Representatives and to the Office of Legislative Budget Analysis when the agency applies for a new federal grant of more than $100,000.

Item 5. Time-Limited Federal Criminal Justice Grant-Funded Positions. The Commissioner of Finance and Administration shall report to the Chairs of the Senate and House Finance, Ways and Means Committees on positions funded by federal criminal justice grants that are time-limited. The report shall include the number of positions and costs by federal program and by state agency and program, the period of the grant, the outlook for federal continuation of the grant beyond the expiration date, and any conditions of the grant indicating a state obligation upon expiration of the grant. A copy of the report also shall be provided to the Office of Legislative Budget Analysis directors and the Fiscal Review Committee executive director.

Item 6. Non-recurring Grants Notification. The Department of Finance and Administration, under guidelines it shall issue, shall direct state agencies to notify in writing by November 1 each entity (other than state agencies or individuals) receiving a grant under this act which is from a non-recurring appropriation that such funding has been identified in the Budget or appropriations act to expire at the end of the fiscal year, and that such entity is advised to seek alternative non-state funding for future fiscal years or to reduce its budget.

Item 7. Capital Outlay Projects Change Reporting. The Commissioner of Finance and Administration shall provide a written quarterly report to the directors of the Office of Legislative Budget Analysis and to the executive director of the Fiscal Review Committee identifying additions, deletions or other modifications of capital improvement and capital maintenance projects occurring subsequent to enactment of the annual budget through the appropriations and bond authorization acts.

Item 8. Overlapped Positions Reports. The Commissioner of Human Resources shall submit a monthly report to the Office of Legislative Budget Analysis regarding positions that have been overlapped for ninety (90) days or more. In addition, the budget as introduced shall indicate the number of positions overlapped for ninety (90) days or more at a time no more than thirty (30) days before transmittal of the budget.

SECTION 24. Certain Non-Executive Agencies – Approval of Work Program, Personnel Authorization, and Revisions, and Administration of Certain Appropriations.

Item 1. The work program and personnel authorization of the General Assembly, Court System, Attorney General and Reporter, Secretary of State, Comptroller of the Treasury, and Treasury Department shall be approved in accordance with Tennessee Code Annotated, Section 9-4-5110(b).

Item 2. Revisions to the work program of the Secretary of State, Comptroller of the Treasury, and Treasury Department shall be approved in accordance with Tennessee Code Annotated, Section 9-4-5112(b).

Item 3. Appropriations to the Secretary of State, Comptroller of the Treasury, and Treasury Department shall be administered in a ministerial capacity by the Commissioner of Finance and Administration, pursuant to Tennessee Code Annotated, Section 9-4-5113(c).

SECTION 25. Sovereign Immunity. All appropriations of state revenues and departmental revenues made in this act and in prior acts shall be protected by the state's sovereign immunity, as provided in Tennessee Code Annotated, Section 9-1-103(a).

SECTION 26. General Assembly Provisions. From the appropriation made for the General Assembly under Section 1, Title I, payment shall be made for, but not limited to, the following items:

Item 1. Any lawful expenses of the One Hundred Ninth General Assembly, for which funds have not been obligated on June 30, 2015, such funds herein appropriated as are required may be made available during the fiscal year ending June 30, 2015.

Item 2. The lawful expenses of the One Hundred Ninth General Assembly.

Item 3. The cost of staffing, maintaining and operating the offices of the Speaker of the Senate and the Speaker of the House of Representatives, including necessary travel and other expenses incident to said offices, not covered by Title I, Items 1.2 and 1.3, of this act.

Item 4. Such expenses as may be incurred for maintaining legislative facilities including the maintenance and staffing and such other expenses as may be necessary to provide offices and other services to members of the General Assembly and their staff in state facilities in Nashville.

Item 5. Expenses and travel pay to legislators for each day when attending conferences, workshops, and other official meetings, both within and without the State of Tennessee, when said travel is approved by the Speaker of the Senate and/or the Speaker of the House of Representatives. Payments shall be at the same rate provided for members of the standing committees of the General Assembly when meeting between sessions. Provided, further, that reimbursement may be made to legislators for registration fees incurred while attending conferences and meetings as may be approved by the Speaker of the Senate and/or the Speaker of the House of Representatives.

Item 6. Expenses and travel pay allowed to members of the Joint Legislative Services Committee at the same rates and in the same manner provided by Tennessee Code Annotated, Section 3-1-106, and to members of the Fiscal Review Committee, as authorized under Tennessee Code Annotated, Section 3-7-102.

Item 7. The Speakers may transfer to the Office of Legal Services for the General Assembly and to the Fiscal Review Committee sufficient funds to enable them to complete all studies assigned to them by the One Hundred Ninth General Assembly, and to furnish such help as may be required by standing, select and joint committees of the General Assembly.

Item 8. Membership dues to the National Conference of State Legislatures, similar service organizations, and such other conferences as may be approved by the Speaker of the Senate and the Speaker of the House of Representatives.

Item 9. Any expenditures for legislative purposes called for by resolutions or joint resolutions properly adopted by either or both Houses of the General Assembly.

Item 10. Payment of expenses to any member, as provided by law, for attendance at any meeting of any standing, special, or select committee of the General Assembly, whether such meeting occurs during or between sessions of the General Assembly. Such expenses for meetings held between sessions shall be paid at the same rate as provided in the general law for meetings held while the General Assembly is in session.

Item 11. In addition to appropriations made under Section 1, Title I, there is hereby appropriated a sum sufficient to cover any increase automatically occurring under mandate of law in any compensation, benefits, or expenses funded under Section 1, Title I.

Item 12. From funds available to the General Assembly, there is earmarked a sum sufficient for the sole purpose of funding expenses of members of the General Assembly for meetings of study committees of the General Assembly on which they serve; provided, that such expense payment is subject to approval by the Speaker of the House of Representatives and the Speaker of the Senate in accordance with Tennessee Code Annotated, Section 3-1-106.

All items listed above, together with any other expenses for the General Assembly, upon the approval of the Speaker of the Senate and/or the Speaker of the House of Representatives, shall be paid through the Office of Legislative Administration, who shall also be authorized to make arrangements for, and incur obligations incident to, any convening of the One Hundred Ninth General Assembly.

Provided, further, that during any period when the Offices of the Speaker of the Senate or the Speaker of the House of Representatives are vacant, or otherwise upon authority of the Speakers, the Director of the Office of Legislative Administration is hereby authorized to do any act which the Speaker might do under the provisions of this section.

The provisions of the section shall not be construed to countermand any general act passed by the One Hundred Ninth General Assembly.

SECTION 27. General Assembly Provisions – Speakers. The Speaker of each House of the General Assembly shall be paid from funds appropriated to the General Assembly the following sums:

Seven hundred fifty dollars ($750.00) for their ex-officio services during any session of the General Assembly; plus the sum of five thousand seven hundred dollars ($5,700.00) annually for local office expenses in their county of residence which will be in addition to the cost of maintaining and operating offices in the State Capitol. In addition, each Speaker shall be allowed the same amount for expenses and travel pay as that provided for members of the standing committees of the General Assembly when meeting between sessions, for attending meetings of standing, select, or joint committees of the General Assembly or when absent from their county of residence on official duty as Speaker.

The allowance for ex-officio duties authorized by this section shall be paid at the request of each Speaker at any time after adjournment of a session. The amount authorized hereby for local office expenses shall be paid annually on or after November 1st of each year at the request of each Speaker. Requests for payments shall be addressed to the Director of the Office of Legislative Administration and need not be accompanied by a list of expenditures for which allowances the reimbursements are claimed. Payments for attending meetings between sessions or when absent from county of residence shall be paid from time to time on request of each Speaker.

SECTION 28. Internal Audit Coordination and Standards. In order to prevent duplication of effort and to establish professional standards, audits to be performed by internal audit staffs or grantees of departmental activities funded from appropriations made in this act shall be coordinated with the Office of the Comptroller of the Treasury, and such reports as may be issued shall be prepared in accordance with standards established as required by law by the Comptroller of the Treasury. No department, agency, institution, board, or commission shall

cause internal auditing to be performed by persons who do not meet the job specifications for internal auditors established by the Commissioner of Human Resources and approved by the Commissioner of Finance and Administration and the Comptroller of the Treasury, pursuant to Tennessee Code Annotated, Section 4-3-304.

SECTION 29. Higher Education. The appropriations to public institutions of higher education set forth in Section 1 of this act shall be subject to the conditions and limitations set forth in this section, and shall not be subject to other provisions of this act except as otherwise expressly stated.

Item 1. Salaries to be paid from the appropriations made to educational institutions shall be fixed as follows:

The President and the staff of the University of Tennessee, by the Board of Trustees; the Presidents and staffs of the institutions within, and the Chancellor and staff of, the State University and Community College System of Tennessee, by the Board of Regents; and the Directors and staffs of the colleges of applied technology by the Board of Regents; all of which shall be within the appropriations provided and available for said purposes.

Item 2. Each higher education institution, including colleges of applied technology, shall report to the Commissioner of Finance and Administration, the Tennessee Higher Education Commission, and the Office of Legislative Budget Analysis, the actual amount of expenditures for maintenance and operation of the physical plant, exclusive of utilities, for the fiscal year, and any deviation in these expenditures from the amounts recommended in the funding formula for these purposes, prorated to reflect actual funding levels appropriated in this act.

Item 3. All institutional revenues of any kind collected by the institutions in the course of their operations for their own use are hereby appropriated to the institutions in addition to the specific appropriations made by this act.

Item 4. It is the intent of the General Assembly that the fee charges among the public institutions of higher education of the state, be subject to the nature and scope of the institutions, and that the State Board of Regents and the Board of Trustees of the University of Tennessee shall consult with the Higher Education Commission before establishing the fee schedules for the universities, community colleges, and colleges of applied technology.

Item 5. The appropriations herein for higher education and appropriations of all higher education departmental and institutional revenue are subject to the provisions of Tennessee Code Annotated, Title 9, Chapter 4, and Section 4-3-1006(4) and (5). Within the general requirements of these provisions, the Commissioner of Finance and Administration, in consultation with the Comptroller of the Treasury and the Higher Education Commission, shall specify the content and procedures for submitting operating budgets and revisions thereto. The operating budgets shall be submitted to the Higher Education Commission by the respective governing boards. The Higher Education Commission shall then submit such operating budgets with their comments to the Department of Finance and Administration for approval. In addition, the appropriations in this act to institutions of higher education shall be subject to the requirements, restrictions and controls of the State Board of Claims and the State Building Commission in the same manner as other agencies of the state. The governing boards shall submit to the Office of Legislative Budget Analysis both the original and revised operating budgets proposed. The Tennessee Higher Education Commission shall submit to the Office of Legislative Budget Analysis the revised higher education funding formula for the ensuing fiscal year no later than December 1 of each year.

Item 6. From the appropriations made herein, institutions of higher education are hereby authorized to pay, on behalf of each participating employee, a percentage amount equal to the amount paid by other agencies of the state of the cost of each employee's participation in the state-approved Group Insurance Plan for state employees.

Item 7. All appropriations of state revenues and institutional and program revenues made in this act and in prior acts to institutions and programs of higher

education shall be protected by the state's sovereign immunity, as provided in Tennessee Code Annotated, Section 9-1-103(b).

Item 8. From the appropriations made in this act and other appropriations acts, the budgetary units in higher education shall pay to the Tennessee Consolidated Retirement System the employer's share of retirement and shall pay to the Social Security Administration the Social Security costs including the additional benefit costs associated with pay, pay raises funded from fees, revenues, payroll savings or any other funding source.

Item 9. The appropriations in this act for Centers of Excellence and Campus Centers of Emphasis are subject to allocation by the Higher Education Commission and the Commissioner of Finance and Administration. In allocating the appropriation for Centers of Excellence, a consideration shall be planned reductions to existing expenditures to supplement funding for the centers.

Item 10. There is hereby appropriated a sum sufficient to pay insurance claims filed by lending institutions under the provisions of the Federal Family Education Loan Program and the costs associated with administering that program. Provided, however, such payments shall be made and such costs shall be paid from funds and reserves received and maintained by the Tennessee Student Assistance Corporation for the Federal Family Education Loan Program and the State of Tennessee shall in no way be liable for such claims.

Item 11. In addition to any other funds appropriated by the provisions of this act, there is appropriated to the Student Assistance Corporation all reserve balances now held by the Corporation for the Student Loan Program authorized by Tennessee Code Annotated, Title 49, Chapter 4, Part 5. It being the legislative intent that these reserves may be used to cover any expenditures resulting from over-awards of assistance to students enrolled during the 2015-2016 academic year under the Student Assistance Program and may use that portion of earnings from the Student Loan Program reserves to conduct the training, administration and default management for students, schools and lenders in the Federal Family Education Loan Program, Part 4 and the Student Loan Program, Part 5. The allotment of funds appropriated by this item shall be subject to the provisions of Tennessee Code Annotated, Title 4, Chapter 3, Part 10 and Title 9, Chapter 4, Part 51.

Item 12. In the Tennessee Student Assistance Awards Program any prior year appropriations recovered from prior recipients by June 30, 2016, shall not revert to the fund balance but shall be added to the reserve balances now held by the Student Assistance Corporation for the Student Loan Program authorized by Tennessee Code Annotated, Title 49, Chapter 4, Part 5.

Item 13. Proceeds collected from prior recipients of the teacher loan/scholarship programs authorized by Tennessee Code Annotated, Title 49, Chapter 4, Part 2, shall not revert to the fund balance but shall be deferred and added to the funds appropriated in the succeeding year for expenditure as awards in the Teaching Scholars Program (Tennessee Code Annotated, Section 49-4-212).

Item 14. Proceeds collected from prior recipients of the Minority Teaching Fellows Program authorized by Tennessee Code Annotated, Title 49, Chapter 4, Part 7, shall not revert to the fund balance but shall be deferred and added to the funds appropriated in the succeeding year for expenditure as awards in the Minority Teaching Fellows Program (Tennessee Code Annotated, Section 49-4-706).

Item 15. There is hereby appropriated a sum sufficient to the Tennessee Student Assistance Corporation from accumulated interest earnings in the Academic Scholars Program (Tennessee Code Annotated, Section 49-4-203) and in the Christa McAuliffe Scholarships Program (Tennessee Code Annotated, Section 49-4-705).

Item 16. In the fiscal year ending June 30, 2016, there is appropriated a sum sufficient to the Tennessee Student Assistance Corporation from revenues received pursuant to Tennessee Code Annotated, Section 49-4-702(c) for the loan-scholarship program for graduate students in professional nursing. Said funds shall not revert to the general fund, but shall be carried forward for future student awards.

Item 17. There is hereby appropriated a sum sufficient to the Baccalaureate Education System Trust Board of Directors from fees and other charges for participation in the prepayment tuition program operated by the board under the provisions of Tennessee Code Annotated, Title 49, Chapter 7, Part 8.

Item 18. It is hereby declared to be the legislative intent that the Tennessee Higher Education Commission shall, as part of the budget recommendation to the Governor each year, provide estimates of likely increases in student fees at various levels of state appropriations varying from zero increase in state appropriations to full funding of the Commission's recommendations. It is further the intent of the General Assembly that the Commission include within its recommendations the total revenues expected to be available to each higher education institution for educational and general purposes (including state appropriations, student fees and any other available funds), compared to total educational and general revenues recommended for each institution under the Commission's formula at full funding.

Item 19. State appropriations to higher education institutions will be budgeted and expended in a manner that advances the priorities and goals of the approved higher education master plan.

Item 20. From the appropriation to UT Martin in Section 1, Title III-10, the sum of $200,000 is for the purpose of making a grant to the Parsons-Decatur County Higher Education Foundation for the Parsons Center. It is the intent of the General Assembly that such funds shall not be distributed by means of the higher education formula.

Item 21.

(a) From funds previously appropriated for such purpose, it is the intent of the General Assembly that there is established the Jimmy Naifeh Center for Effective Leadership at the University of Tennessee to prepare elected and appointed officials for the challenges of serving the public; to provide leadership and management programming for government officials from across the state and the nation; and to provide studies and research in public service on any and all matters relating to the development of professional skills to enhance effectiveness as representatives of the people.

(b) It is the intent of the General Assembly that in addition to or as part of the services provided pursuant to subsection (a), the Center shall administer the Tennessee Government Executive Institute, the Tennessee Government Management Institute, and the Local Government Leadership Program as well as other such programs or initiatives that promote leadership development and public service.

Item 22. From the appropriation to the University of Tennessee, Institute for Public Service, in Section 1, Title III-10, the sum of $500,000 is earmarked for the Law Enforcement Innovation Center for the purpose of technology transfer, management best practices, and training for law enforcement agencies.

Item 23. In the fiscal year ending June 30, 2016, the Commissioner of Finance and Administration, upon the recommendation of the Executive Director of TSAC, is authorized to transfer from the TSAC operating fund of the Federal Family Education Loan Program referenced in U.S. Code Annotated, Title 20, Section 1072b, such sum as is determined to be available to the Tennessee Promise special reserve account for the purpose of funding the Tennessee Promise scholarships. Transfers from the operating fund may be made at any time that an excess in the operating fund justifies.

It is the legislative intent that the unexpended earnings of the endowment account and special reserve account shall not revert to the general fund at June 30, 2015 but be carried forward each June 30 and added to the funds appropriated in the succeeding fiscal year for expenditure as awards in the Tennessee Promise scholarship program.

Item 24. In the fiscal year ending June 30, 2016, the Commissioner of Finance and Administration is authorized to transfer, upon the joint recommendation of the

Treasurer and Commissioner of Finance and Administration, from the Lottery for Education Account established in Tennessee Code Annotated, Section 4-51-111(b), an amount exceeding the required balance in the general shortfall reserve subaccount established in Tennessee Code Annotated, Section 4-51-111(b)(3) to the Tennessee Promise special reserve account for the purpose of funding the Tennessee Promise scholarships. Such transfer shall occur after all other required expenses for the lottery scholarship program are made.

It is the legislative intent that the unexpended earnings of the Tennessee Promise endowment account and special reserve account shall not revert to the general fund at June 30, 2015 but be carried forward each June 30 and added to the funds appropriated in the succeeding year for expenditure as awards in the Tennessee Promise scholarship program.

Item 25. There is hereby appropriated a sum sufficient to the Tennessee Higher Education Commission and Tennessee Student Assistance Corporation from existing (a) departmental revenues available to the commission or corporation granted from non-profit entities, and (b) donations made to the commission or corporation. Any unexpended revenues shall not revert to the general fund balance at June 30 and such revenues shall be carried forward in a reserve at June 30 and are hereby reappropriated in the subsequent fiscal year. Any new grants or donations from such entities shall be subject to the provisions of Section 23, Item 3 of this act. The provisions of this item shall take effect upon becoming a law, the public welfare requiring it.

Item 26. The capital outlay projects listed in the 2015-2016 Budget Document and which are identified with the heading "Proposed Capital Projects from School Bonds and Other Sources, Fiscal Year 2015-2016," are presented for informational purposes only. The projects are subject to recommendation and approval procedures involving the higher education institutions and their governing boards, the Tennessee Higher Education Commission, Finance and Administration, the Tennessee State School Bond Authority, the State Funding Board and the State Building Commission.

The following proposed capital outlay projects, to be funded from school bonds, institutional/auxiliary and other funds, are in addition to those projects listed on pages A-143 and A-144 in the 2015-2016 Budget Document:

State University and Community College System (Tennessee Board of Regents):

Austin Peay State University:		
Sevier Hall HVAC Replacement	$	2,410,000
Student Health and Counseling Center Renovations		750,000
Kimbrough Trading Center Renovations		560,000
Total APSU	$	3,720,000
East Tennessee State University:		
Pediatrics Renovation		250,000
Middle Tennessee State University:		
Bus Maintenance Facility	$	1,800,000
Chiller Replacement		650,000
College Heights Renovation		850,000
Corlew and Cummings Elevator Replacement		780,000
Facilities Storage Sheds		280,000
Floyd Stadium Visitors Training Area		530,000
Natatorium Upgrades		680,000
Womack Lane Housing Plumbing Upgrades		1,500,000
Total MTSU	$	7,070,000
Tennessee State University:		
Agriculture Facilities Upgrades	$	2,500,000
Food Services Facilities Improvements		2,000,000

Total TSU	$	4,500,000
Tennessee Technological University:		
Athletics Facilities Improvements	$	32,000,000
Athletics Maintenance and Storage Facility		370,000
Capital Quad Steam Line Replacement		1,890,000
Derryberry Hall Upgrades		7,890,000
Hyder-Burks Equestrian Facility		1,000,000
International House		730,000
Residence Hall Upgrades		12,500,000
Total TTU	$	56,380,000
University of Memphis:		
Energy Conservation	$	15,000,000
Lambuth Academic Area Upgrades		1,500,000
Soccer Field Improvements		3,000,000
Surface Parking Expansion		2,000,000
Wilder Upper Floor Completion		500,000
Total UoM	$	22,000,000
Nashville State Community College:		
Clarksville Campus Renovations	$	6,690,000
Main Campus Improvements		500,000
New Academic Building Parking		370,000
Southeast Center Second Floor Renovations		8,200,000
Total NASCC	$	15,760,000
Northeast State Community College		
Regional Center for Advanced Manufacturing		3,300,000
Pellissippi State Community College:		
Hardin Valley Space Utilization Renovations	$	320,000
Magnolia Office Renovations		90,000
Outdoor Classroom/Stage Replacement		210,000
Total PSCC	$	620,000
Roane State Community College:		
Baseball and Softball Complex Improvements	$	590,000
Campus Paving		460,000
Maintenance Equipment Building		110,000
Total RSCC	$	1,160,000
Total Tennessee Board of Regents	**$**	**114,760,000**
University of Tennessee:		
UT Knoxville:		
Lake Avenue Garage	$	22,300,000
Neyland Stadium Improvements		2,000,000
Total UTK	$	24,300,000
UT Chattanooga:		
Arena Video Improvements	$	1,246,000
Founders Hall Window Replacement		159,000
Total UT Chattanooga	$	1,405,000
UT Health Science Center:		
Audiology and Speech Pathology Building		65,060,000

Total University of Tennessee	**$**	**90,765,000**
Grand Total	**$**	**205,525,000**

SECTION 30. Salary Administration.

Item 1. Salaries provided under the appropriations made in Sections 1 and 4 of this act to the respective departments, institutions, offices and agencies shall be fixed as under the provisions of Tennessee Code Annotated, Title 8, Chapter 23.

Item 2. Within the appropriations made for the Office of the Attorney General and Reporter under this act, the salaries of the attorneys, legal and clerical staff and other employees shall be fixed by the Attorney General. The expenditures provided for herein shall not exceed the amount of the appropriation to the Office of the Attorney General and Reporter.

Item 3. The salaries of all employees of the Judicial Branch, except those whose salaries are set by law, shall be fixed by the Director of the Administrative Office of the Courts with the approval of the Chief Justice of the Supreme Court. The compensation of the judges, chancellors, and justices of the state's trial and appellate courts shall be set in accordance with Tennessee Code Annotated, Section 8-23-103.

Item 4. Within the appropriations herein made, the salaries of the subordinates and employees of the Treasurer, Comptroller, Secretary of State, and the Fiscal Review Committee shall be fixed by the heads thereof, respectively, and the salaries of the employees and subordinates of the Joint Legislative Services Committee shall be fixed by such committee in accordance with the provisions of Tennessee Code Annotated, Title 3, Chapters 10 through 14, inclusive.

Item 5. All other salaries and wages in departments, institutions, offices, and agencies, other than the Legislative Branch and agencies enumerated in Items 2, 3, and 4 of this section and in Section 29, Item 1, shall be approved by the Commissioner of Human Resources, provided, however, that the establishment of salary ranges within such departments, institutions, offices and agencies shall be subject to the approval of the Commissioner of Finance and Administration. To the extent that additional funds are appropriated or are generated within a department or agency by abolishing vacant and funded positions, subject to review and approval of the Commissioner of Finance and Administration and the Commissioner of Human Resources, salary increases may be granted from such funds.

Item 6. Employee promotions shall be reported to the General Assembly under the provisions of Tennessee Code Annotated, Section 8-30-317.

Item 7. Salaries of state employees shall be paid in accordance with the direct-deposit policy established in accordance with Tennessee Code Annotated, Section 8-23-202(c).

SECTION 31. Federal Block Grant Programs. The provisions of this section shall take effect upon becoming a law, the public welfare requiring it. Under the provisions of Section 4 and Section 23 of this act, it is the legislative intent to appropriate the proceeds of federal block grant programs, as assumed by the State of Tennessee, in the following manner:

Item 1. Social Services block grant in the amount of $13,424,200 to the Department of Human Services and in the amount of $20,128,800 to the Department of Children's Services.

Item 2. Mental Health Services block grant in the amount of $8,833,500 to the Department of Mental Health and Substance Abuse Services.

Item 3. Child Care Development Funds block grant in the amount of $136,944,300 to the Department of Human Services.

Item 4. Maternal and Child Health block grant in the amount of $13,802,400 to the Department of Health.

Item 5. Preventive Health block grant in the amount of $992,100 to the Department of Health.

Item 6. Community Services block grant in the amount of $14,325,800 to the Department of Human Services.

Item 7. Low-Income Energy Assistance block grant in the amount of $49,242,700 to the Tennessee Housing Development Agency.

Item 8. Substance Abuse Prevention and Treatment block grant in the amount of $29,340,600 to the Department of Mental Health and Substance Abuse Services.

Item 9. Temporary Assistance to Needy Families (TANF) block grant in the amount of $196,992,400 to the Department of Human Services.

Item 10. Small Cities Community Development block grant in the amount of $51,674,200 to the Department of Economic and Community Development. Said sum being the estimated allocation of funds for the fiscal years 2014-2015 and 2015-2016 combined.

Provided, however, that all expenditures of any community development block grant funds in addition to those appropriated and enumerated in this section shall be subject to the following limitations and restrictions:

The Housing and Community Development Act of 1981 made it possible for states to assume administration of the Small Cities Community Development Block Grant (CDBG) previously administered by the U.S. Department of Housing and Urban Development (HUD). In Tennessee, the CDBG Program shall be administered by the Department of Economic and Community Development (ECD).

There shall be appropriated by the General Assembly to ECD such funds as may be allocated to Tennessee by the federal government for the CDBG Program. The state-administered CDBG Program shall be developed within the parameters of the CDBG legislation, applicable federal regulations, and consultation with citizens and elected officials in Tennessee.

The CDBG goals shall be three-fold: (1) target on areas of economic distress; (2) stimulate the growth of jobs and income in these areas; and (3) maximize the number of grantees. Additionally, all CDBG projects must meet one of the three national objectives of (1) principally benefiting persons of low and moderate income; (2) elimination or prevention of slums and blight; or (3) elimination of conditions detrimental to health, safety or public welfare. ECD shall be authorized to make grants and/or loans of CDBG monies to eligible city and county governments in Tennessee to achieve these goals. Loan payments and interest shall be reserved for reappropriation and shall not revert to the general fund balance at year end.

Eligible applicants shall be all city and county governments in Tennessee except those cities and counties designated by HUD as CDBG entitlement areas. Cities excluded from the state-administered CDBG Program include Memphis and Shelby County, Nashville (Davidson County), Chattanooga, Knoxville and Knox County, Clarksville, Bristol, Johnson City, Oak Ridge, Murfreesboro, Kingsport, Hendersonville, Morristown, Cleveland, Franklin, and Jackson. These cities and counties will receive their CDBG funds directly from HUD.

Based upon anticipated CDBG allocations of $26,062,100 in fiscal year 2014-2015 and of $25,612,100 in fiscal year 2015-2016, the following target funding levels shall be established:

	2014-2015	2015-2016
Administrative Costs.....$	768,000	$ 868,400
Industrial Location/Expansions/Retentions...	500,000	0

Community Livability	2,561,200	2,561,200
Water/Sewer/Solid Waste	19,252,300	20,401,900
Housing and Neighborhood Revitalization	1,280,600	1,280,600
Commercial Façade Improvements	250,000	500,000
Microenterprise	450,000	0
Set-Aside	1,000,000	0

A fifty percent (50%) reduction in any category will be permitted to facilitate proper program management and allow administrative flexibility. The funds so reduced shall be allocated to other categories with priority given to water/sewer/solid waste projects.

Selection criteria for project approvals shall be uniform within categories, objective and quantitative, and shall be based on project need, project feasibility, project impact, community need, the percent of project beneficiaries that have family incomes below the low and moderate income (LMI) levels, and, for community livability projects, essentialness.

Project application materials will be supplemented, as appropriate, by site visits and by informed opinions of state agencies knowledgeable about particular projects.

The level of CDBG assistance for individual projects shall be determined by the following factors: (1) a maximum grant of $500,000.00 and/or a maximum loan of $750,000.00 for individual projects ($300,000.00 for community livability projects); (2) a maximum grant and/or loan to any applicant of $750,000.00 in two successive years; and (3) the grantee's ability to pay. Higher grant levels (up to $1,000,000.00) may be approved for regional projects.

If modifications in the expenditure plan for the CDBG Program are required, said modifications shall be accomplished in the following manner: (1) If the General Assembly is in session, such modifications shall be approved by the General Assembly; or (2) if the General Assembly is not in session, the Governor may either (a) submit such modifications to the State Funding Board for approval or (b) call a special session of the General Assembly for approval.

The Housing and Economic Recovery Act of 2008, U.S. Public Law 110-289, authorizes additional funding for the Small Cities Neighborhood Stabilization Community Development block grant. It is the legislative intent to appropriate the proceeds, as assumed by the State of Tennessee, in fiscal year 2014-2015 in the amount of $1,100,000 to the Tennessee Housing Development Agency. Any unexpended funds at June 30, 2015, are hereby reappropriated in the 2015-2016 fiscal year.

SECTION 32. FastTrack Infrastructure Development and Job Training Assistance. The provisions of this section are relative to appropriations made in Section 1 of this act and previous appropriations acts to the FastTrack Infrastructure and Job Training Assistance program.

Item 1. The non-recurring appropriation made in Section 1, Title III-8, Item 8, to the Department of Economic and Community Development for the FastTrack Infrastructure and Job Training Assistance program shall be expended pursuant to Tennessee Code Annotated, Sections 4-3-716 and 4-3-717.

Item 2. There hereby is reappropriated sums sufficient from any amounts carried forward in the FastTrack fund at the end of each fiscal year pursuant to Tennessee Code Annotated, Section 4-3-716(d).

Item 3. The Commissioner of Finance and Administration is authorized to transfer sums sufficient from the appropriation for FastTrack Infrastructure and Job Training Assistance to Community and Rural Development, Business Development, and Innovation Programs for economic development projects, and the unexpended balances of the amounts transferred also may be transferred back to the FastTrack program.

Item 4. The Commissioner of Economic and Community Development is authorized to transfer sums sufficient from the appropriation for FastTrack Infrastructure and Job Training Assistance to Tennessee Jobs Skills Program, subject to the approval

of the Commissioner of Finance and Administration, and the unexpended balances of the amounts transferred also may be transferred back to the FastTrack program.

Item 5. The Commissioner of Finance and Administration is authorized to transfer from the general fund to the capital projects fund available appropriations made in this act and previous appropriations acts to the Department of Economic and Community Development for economic development projects, including amounts allotted to the FastTrack Infrastructure and Job Training Assistance program and Business Development program. A transfer may not be made if it would result in a deficiency in available funds for any FastTrack or Business Development project for which a contractual agreement has been made, unless such agreement has been amended to reduce the amount required to be expended in the amount to be transferred or unless appropriations are available otherwise.

Transfers also may be made from the capital projects fund to the two operating budget programs from available funds appropriated to the Department of Economic and Community Development for economic development capital outlay projects. Transfers are authorized only from available current funds in the capital projects fund and may not include any amounts from bond authorizations. Before transfers from the capital projects fund may occur, the Commissioner of Finance and Administration shall determine that the current funds are available, that any associated grant agreement for the capital outlay project has been amended to reduce the capital outlay grant in the amount to be transferred or that an agreement has not been made for the capital outlay grant, and that the State Building Commission has approved the capital outlay project current-funds reduction. Such transfers may not be made if they would result in a deficiency in available funds for any capital outlay project previously funded, except under the conditions of this item.

Transfers authorized in this item are subject to the approval of the Commissioner of Finance and Administration.

Item 6. At the close of each fiscal year, the Commissioner of Economic and Community Development shall report to the directors of the Office of Legislative Budget Analysis any transfers made in Items 3 and 4 of this Section.

SECTION 33. On or before January 31 of each calendar year, the Center for Business and Economic Research of the University of Tennessee shall cause to be published a comprehensive report on the state's economy. Said report shall be based on projections from the Tennessee Econometric Model and such other information as the Center may deem appropriate. The report shall contain projections for ten years (beginning with the calendar year preceding the year in which the report is due) of the annual economic activity (level and percent change over prior year) for each of the state's major economic sectors; shall include ten-year projections of selected economic indicators, as specified by the State Funding Board; and shall also include a narrative description of the short-term and long-term prospects for economic and business activity in the state based on these indicators. Quarterly projections shall also be published if available.

Said report shall be distributed to the Governor and the other members of the State Funding Board. The State Funding Board shall report to the General Assembly as provided in Tennessee Code Annotated, Section 9-4-5202.

SECTION 34. Authorization to Transfer Appropriations in 2014-2015. The provisions of this section shall take effect upon becoming law, the public welfare requiring it. From the appropriations made in Chapter 919, Public Acts of 2014, the Commissioner of Finance and Administration is authorized to make transfers from the appropriations made:

Item 1. To the District Attorneys General in Section 1, Title III-1, Item 2.

Item 2. To the Department of Finance and Administration in Section 1, Title III-2, Item 3, and to adjust federal aid and other departmental revenue accordingly.

Item 3. To the Department of Agriculture in Section 1, Title III-3, and to adjust federal aid and other departmental revenue accordingly.

Item 4. To the Department of Tourist Development in Section 1, Title III-4, and to adjust federal aid and other departmental revenue accordingly.

Item 5. To the Department of Environment and Conservation in Section 1, Title III-5, and to adjust federal aid and other departmental revenue accordingly.

Item 6. To the Department of Economic and Community Development in Section 1, Title III-8.

Item 7. To the Department of Education in Section 1, Title III-9, and to adjust federal aid and other departmental revenue accordingly.

Item 8. To the administration and support services programs in Section 1, Title III-10, Items 1.1 through 1.7, which are administered by the Tennessee Higher Education Commission or the Tennessee Student Assistance Corporation, and may include transfers to, but not from, the Foreign Language Institute.

Item 9. To the Department of Commerce and Insurance in Section 1, Title III-11, and to adjust federal aid and other departmental revenue accordingly.

Item 10. To the Department of Safety in Section 1, Title III-20, and to adjust federal aid and other departmental revenue accordingly.

Item 11. From the unexpended balance of the Miscellaneous Appropriations in Section 1, Title III-22, a sum sufficient is authorized to be transferred for reimbursement of the Tennessee Consolidated Retirement System, if the appropriation in Item 2.1 of the cited title is insufficient for payment of pensions of former governors and widows of former governors.

Item 12. From the unexpended balance of the Miscellaneous Appropriations in Section 1, Title III-22, a sum sufficient is authorized to be transferred for payment of dues to the National Governor's Association, National Conference of State Legislatures, Council of State Governments, Southern Governors Association, National Association of State Budget Officers, and National Conference of Insurance Legislators, if the appropriation in item 18 of the cited title is insufficient for payment of intergovernmental conference dues to the organizations cited in this item.

SECTION 35. Authorization to Transfer Appropriations in 2015-2016. The Commissioner of Finance and Administration is authorized to make the following transfers from the appropriations made in this act:

Item 1. To the Judicial Branch in Section 1, Title II, but excluding the appropriations for Board of Law Examiners, Board of Professional Responsibility, Tennessee Lawyers Assistance Program, Continuing Legal Education, and Client Protection Fund. Transfer of appropriations to or between Guardian Ad Litem, Indigent Defendants' Counsel, Civil Legal Representation, Court Interpreter Services, and Verbatim Transcripts are sanctioned, but transfers from these programs to other programs are excluded.

Item 2. In Section 1 for the IV-D Child Support Program, a reallocation of funds between the District Attorneys General and the Department of Human Services is authorized. The Commissioner of Finance and Administration is further authorized to adjust federal aid and other departmental revenues and to establish positions as may be required.

Item 3. To the Department of General Services, Division of Motor Vehicle Management Internal Service Fund, from the funds appropriated to state agencies and programs by this act, a sum sufficient for the acquisition of motor vehicles.

Item 4. From the funds appropriated in Section 1, Title III-3, to the Department of Agriculture for the agricultural enhancement program.

Item 5. To the Department of Environment and Conservation in Section 1, Title III-5, to recognize administrative reorganizations and to adjust authorized positions, federal aid, and other departmental revenue accordingly.

Item 6. To the Department of Correction in Section 1, Title III-7, and to adjust the number of authorized positions within the department's authorized level.

Item 7. To the Department of Economic and Community Development, in Section 1, Title III-8, from Community and Rural Development and Policy and Federal Programs to Economic Development District Grants to comply with the requirements of Chapter 521, Public Acts of 2007.

Item 8. To the Department of Economic and Community Development in Section 1, Title III-8, to recognize administrative reorganizations. The Commissioner of Finance and Administration is authorized to adjust authorized positions, federal aid, and other departmental revenue accordingly.

Item 9. In Section 1 for Targeted Case Management Services, a reallocation of funds between the Department of Education and the Department of Children's Services is authorized. The Commissioner of Finance and Administration is further authorized to adjust departmental revenues as may be required.

Item 10. To the Department of Education in Section 1, Title III-9, to recognize administrative reorganizations addressing the ongoing reforms implemented as part of the federal Race to the Top grant program and Public Chapter 2, the Tennessee First to the Top Act of 2010, and to adjust the authorized positions, federal aid, and other departmental revenue accordingly. To implement the Achievement School District program, the Commissioner of Finance and Administration is further authorized to increase authorized positions in the Department of Education and to adjust federal aid and other departmental revenue accordingly.

Item 11. To the Department of Labor and Workforce Development in Section 1, Title III-13, and to adjust federal aid and other departmental revenue accordingly.

Item 12. To the Department of Mental Health and Substance Abuse Services in Section 1, Title III-14, and to adjust federal aid and other departmental revenue accordingly.

Item 13. To the Department of Military, but excluding Disaster Relief Grants, in Section 1, Title III-15, and to adjust federal aid and other departmental revenue accordingly.

Item 14. To the Department of Health in Section 1, Title III-16, and to adjust federal aid and other departmental revenue accordingly.

Item 15. To the Department of Human Services in Section 1, Title III-17, and to adjust federal aid and other departmental revenue accordingly.

Item 16. To the Department of Revenue in Section 1, Title III-18, and to adjust departmental revenue accordingly.

Item 17. To the Department of Finance and Administration, Strategic Health-Care Programs, in Section 1, Title III-21, and to adjust federal aid and other departmental revenues accordingly.

Item 18. The appropriations made in Section 1, Title III-22, Miscellaneous Appropriations, are authorized to be allocated and transferred to the appropriate organizational units and programs of state government by the Commissioner of Finance and Administration. For each appropriation so allocated and transferred, there is further appropriated sums sufficient from dedicated and earmarked revenues to provide for the comparable allocation of appropriations to those agencies and programs funded by dedicated and earmarked revenues. The appropriation for the Homeland Security Emergency Fund is subject to approval by the Director of Homeland Security.

In addition to the appropriations made in Section 4 of this act, there is hereby appropriated to the organizational units and programs of state government all federal aid funds and departmental revenue earnings associated with the allocation and transfer of Miscellaneous Appropriations authorized under the preceding paragraph in this item.

Item 19. To the Department of Children's Services in Section 1, Title III-23, and to adjust federal aid and other departmental revenue accordingly.

Item 20. To the Department of Intellectual and Developmental Disabilities in Section 1, Title III-25, and to adjust federal aid and other departmental revenue accordingly.

Item 21. To the Department of Finance and Administration, TennCare program in Section 1, Title III-26, and to adjust federal aid and other departmental revenue accordingly.

Item 22. To the Department of Transportation in Section 1, Title III-30, to provide additional funds for resurfacing as determined by the Commissioner of Transportation.

Item 23. To the Department of Transportation in Section 1, Title III-30, to recognize administrative reorganizations and to adjust authorized positions, federal aid, and other departmental revenue accordingly.

Item 24. To the Department of Transportation in Section 1, Title III-30, to reorganize programs for better accounting and personnel management practices made possible by the enterprise resource planning system and to adjust authorized positions, federal aid, and other departmental revenue accordingly.

Item 25. To the administration and support services programs in Section 1, Title III-10, Item 1, which are administered by the Tennessee Higher Education Commission or the Tennessee Student Assistance Corporation, to implement administrative reorganizations upon recommendation of the Executive Director of the Tennessee Higher Education Commission.

SECTION 36. Carryforward and Appropriation of Certain Unexpended Balances. The provisions of this section shall take effect upon becoming a law, the public welfare requiring it. Subject to the availability of funding at June 30, 2015, any unexpended balances of appropriations made under Chapter 919, Public Acts of 2014, other acts of this General Assembly or acts by previous General Assemblies, listed in this section are hereby reappropriated to be expended in the 2015-2016 fiscal year and such appropriations shall be carried forward in a reserve into the fiscal year beginning July 1, 2015. The reappropriation and carry-forward of these funds is subject to approval by the Commissioner of Finance and Administration. Unless otherwise noted, the unexpended balances reappropriated are authorized under Chapter 919, Public Acts of 2014, and they are the appropriations made:

Item 1. For data processing services, systems development, data processing equipment purchases and leases and telecommunication systems purchases and leases. The Commissioner of Finance and Administration is authorized to transfer from the amounts carried forward sums sufficient for the Computer Equipment Replacement Fund and to the Systems Development Fund.

Item 2. Settlement and Judgment Awards and Similar Awards. From the appropriations in this act and previous appropriations acts, from funds received by the Attorney General and Reporter or other state officials and agencies in settlements and judgments and similar awards, the unexpended balance of such funds shall be reserved and carried forward until expended for the intended purposes; and such funds as are carried forward hereby are appropriated for the intended purposes. The provisions of this item shall not require the reserving of such funds in cases in which the settlement or judgment does not require the set-aside or expenditure of funds for a specific purpose or in amounts that are intended to benefit the general fund, provided, however, that funds designated for the Attorney General and Reporter shall be reserved in the Attorney General Litigation Settlement Reserve.

Item 3. All funds appropriated to the Legislative Branch which remain unobligated and unexpended at the end of any fiscal year shall not revert to the general fund but shall be carried forward in a reserve to be expended in accordance with the approval of the Speaker of the House of Representatives and the Speaker of the Senate. This item shall not be subject to the approval of the Commissioner of Finance and Administration.

Item 4. To the Judicial Branch in Section 1, Title II, but excluding the appropriations for Guardian Ad Litem, Indigent Defendants' Counsel, Civil Legal Representation, Court Interpreter Services, Verbatim Transcripts, Council of Juvenile and Family Court Judges, Board of Law Examiners, Board of Professional Responsibility, Tennessee Lawyers Assistance Program, Continuing Legal Education, and Client Protection Fund. The reappropriated funds shall be expended for the integrated computer system for the Tennessee Court System under the provisions of Tennessee Code Annotated, Section 16-3-807. This item shall not be subject to the approval of the Commissioner of Finance and Administration.

Item 5. To the Judicial Branch, Administrative Office of the Courts, in Section 1, Title II, Item 14, to defray expenses of serving the General Sessions Courts and the General Sessions Judges' Conference pursuant to Tennessee Code Annotated, Section 16-15-5007 and Section 67-4-606(a)(9).

Item 6. To the Administrative Office of the Courts from the unexpended balance of revenue from the gift received to benefit the Hillman Taylor Library in Memphis.

Item 7. To the Judicial Branch, Board of Law Examiners in Section 1, Title II, Item 17. The carry-forward amount shall be the difference between expenditures and revenues, including any reserve balance.

Item 8. To the Judicial Branch, Council of Juvenile and Family Court Judges in Section 36, Item 8, and in Section 65, Item 6, of Chapter 554, Public Acts of 2009, the non-recurring appropriation to provide for juvenile mental health evaluations.

Item 9. To the Attorney General and Reporter, from the non-recurring appropriation of $1,500,000 made in the fiscal year ending June 30, 2009, from Tobacco Master Settlement Agreement (MSA) payments received in February 2009 that were previously withheld by tobacco companies. The appropriation is for the purpose of funding costs related to impending diligent enforcement arbitration proceedings and shall remain available until expended.

Item 10. To the District Attorneys General from revenues earned from the Department of Human Services for food stamp fraud prosecution activities, the unexpended balance of such funds, not to exceed $100,000.

Item 11. To the Secretary of State for publication of the Blue Book pursuant to Section 1, Title III-1, Item 3.3 and Section 36, Item 11.

Item 12. To the Secretary of State, Charitable Solicitations and Charitable Gaming, in Section 36, Item 12, and in Section 4, Title III-1, Item 3.6. The unexpended balances of departmental revenue are hereby reappropriated to fund a charitable solicitations systems development project.

Item 13. To the Secretary of State, Library Construction, the remaining funds from the $1,000,000 appropriated in Section 36, Item 13, and in Public Acts of 2006, Chapter 963, Section 1, Title III-1, Item 3.9, for library construction. The Secretary of State is authorized to reallocate remaining funds from projects that have not developed to other unspecified locations and counties where future library construction projects may develop.

Item 14. To the Comptroller of the Treasury, Division of Property Assessments, in Section 4, Title III-1, Item 5.8, and Section 36, Item 14, the unexpended revenue derived from the annual assessor's training session.

Item 15. To the Treasury Department for college savings incentive initiatives and a college savings plan in Public Acts of 2010, Chapter 1108, Section 1, Title III-1, Item 7.3, and Section 35, Item 3; and Public Acts of 2011, Chapter 473, Section 1, Title III-1, Item 7.3, and Section 72, Item 3, and Section 36, Item 60; Public Acts of 2012, Chapter 1029, Section 1, Title III-1, Item 7.3, and Section 36, Item 56; and Public Acts of 2013, Chapter 453, Section 1, Title III-1, Item 7.3, and Section 36, Item 14; and Public Acts of 2014, Chapter 919, Section 1, Title III-1, Item 7.3, and Section 36, Item 15.

Item 16. To the Alcoholic Beverage Commission from the unexpended balance of departmental revenues of the Alcohol Server Responsibility and Training Program authorized by Tennessee Code Annotated, Title 57, Chapter 3, Part 7.

Item 17. To the Alcoholic Beverage Commission in Section 4, Title III-2, Item 1.3 an amount not to exceed $600,000 from unexpended departmental revenue for an information system project. This item is subject to the approval of the Commissioner of Finance and Administration.

Item 18. To the Human Rights Commission in Section 1, Title III-2, Item 2.3, an amount not to exceed $200,000.

Item 19. To the Health Services and Development Agency in Section 1, Title III-2, Item 2.4, in an amount not to exceed $300,000 for the purpose of paying audit costs.

Item 20. To the Department of Finance and Administration, Strategic Health-Care Programs, in Section 36, Item 19, and in Section 1, Title III-2, Item 3.10 of Chapter 1108, Public Acts of 2010, for Health Information Technology, in an amount not to exceed $2,000,000, to provide non-recurring funds to advance the appropriate use of health information technology and to improve quality of care. The Commissioner of Finance and Administration is authorized to transfer sums sufficient to the information systems fund and to other appropriate organizational units of state government. The appropriation was transferred to Cover Tennessee Health Care Programs, Health Care Planning and Innovation effective July 1, 2011.

Item 21. To the Department of Finance and Administration, Strategic Health-Care Programs, from the appropriation made in Section 36, Item 20, and in Section 1, Title III-2, Item 3.8 of Chapter 603, Public Acts of 2007, for State Health Planning Division, for the decision support system, in a non-recurring amount not to exceed $886,262.53. The appropriation was transferred to Strategic Health-Care Programs, Health-Care Planning and Innovation, effective July 1, 2011.

Item 22. To the Department of Finance and Administration in Section 36, Item 21, and in Section 1, Title III-22, Miscellaneous Appropriations, Item 33.4, of Chapter 603, Public Acts of 2007, for the use of Nashville MTA bus services for state employees, in an amount not to exceed $200,000.

Item 23. To the Department of General Services any unexpended real estate fees collected by the Real Estate Asset Management Division and the unexpended balance of appropriation in Public Acts of 2013, Chapter 453, Section 38, Item 5.1, and carried forward pursuant to Public Acts of 2014, Chapter 919, Section 36, Item 22.

Item 24. To the Department of General Services, Real Estate Asset Management Division, the proceeds from the sale of surplus personal property assigned to the division.

Item 25. To the Department of General Services, in Section 4, any unexpended revenues received for conducting conferences for the Governor's Office of Diversity and Business Enterprise shall not revert to the general fund.

Item 26. To the Department of Veterans Affairs in Section 36, Item 24, and in Section 1, Title III-2, Item 6, of Chapter 503, Public Acts of 2005, the unexpended balance of the $300,000 appropriation for Memphis cemetery headstones realignment, which is hereby reappropriated for that purpose and for other non-recurring costs at the veterans cemeteries.

Item 27. To the Department of Veterans Affairs in Section 4, Title III-2, Item 5 an amount not to exceed one million three hundred thousand dollars ($1,300,000.00) for unexpended burial fees and federal burial grant funds shall not revert to the general fund.

Item 28. To the Department of Veterans Affairs in Section 36, Item 26, and in Public Acts of 2013, Chapter 453, Section 76, Item 27 an amount not to exceed $50,000 for a grant to the West Tennessee Veterans Home, Inc., to facilitate the opening of a retirement and nursing home for veterans in West Tennessee.

Item 29. To the Department of Agriculture the unexpended balance of revenues from timber sales at state forests and state parks.

Item 30. To the Department of Agriculture for the agricultural enhancement program in Section 36, Item 28, and in Section 1, Title III-3, Items 1, 2, 3, and 5.

Item 31. To the Department of Tourist Development the unexpended balance of the $8,000,000 appropriation in Section 36, Item 30, and the $4,000,000 in Section 1, Title III-4, Item 1 for a Tourism Marketing Task Force.

Item 32. To the Department of Environment and Conservation, Water Resources, for land reclamation, in Section 1, Title III-5, Item 16, and Section 36, Item 31.

Item 33. To the Department of Environment and Conservation for the Biofuels Project in Section 36, Item 32, and in Section 57, Item 21, of Chapter 963, Public Acts of 2006.

Item 34. To the Department of Environment and Conservation, in Section 36, Item 33, the unexpended balances of appropriations made in Section 41, Item 27, of Chapter 1029, Public Acts of 2012, and in Chapter 554, Public Acts of 2009, in Section 65, Item 3, for an advanced manufacturing technology center, and Item 4, to the Energy Efficiency and Clean Energy Technology Initiatives.

The appropriation in sub-item (c)(i) of Item 4 is further reappropriated, in addition to the purposes authorized in previous acts, as follows: for loan capital, loan guarantees, or loan loss reserves to leverage additional loan capital, provided such amounts are approved by the State, for the purpose of making low-interest loans to political subdivisions. For the purposes of this item, "political subdivision" means any local governmental entity, including, but not limited to, any municipality, metropolitan government, county, utility district, school district, public building authority, and developmental district created and existing pursuant to the laws of this state, or any instrumentality of government created by any one (1) or more of the named local governmental entities.

The appropriation in sub-item (c)(ii) of Item 4 is further reappropriated as follows: to promote electric vehicle technologies.

Item 35. To the Tennessee Historical Commission in Section 1, Title III-5, Items 7 and 8, and Section 36, Item 34, for the Tennessee Wars Commission.

Item 36. To the Tennessee Historical Commission the unexpended funds from any prior appropriations for publications, historical markers and other historical activities.

Item 37. To the Tennessee Historical Commission in Section 36, Item 36, the unexpended balance of the $35,000 appropriation in Public Acts of 2012, Chapter 1029, Section 74, Item 37, and in Section 36, Item 36, of this act for an audit of war memorials and development of a plan to remedy any problems discovered with the memorials. Such amount as is reserved may also be used for printing a report of the audit and the plan, and such funds as are reserved are hereby reappropriated for the purpose originally appropriated and for this purpose.

Item 38. To the Department of Correction, Community Corrections, in Section 1, Title III-7, Item 5, and Section 36, Item 37, pursuant to Tennessee Code Annotated, Section 40-36-304(c)(1).

Item 39. To the Department of Economic and Community Development in Section 36, Item 38, and from the appropriations made in Section 1, Title III-8, to support the Three-Star community program, the Main Street program, and other community development programs.

Item 40. To the Department of Economic and Community Development for non-FastTrack economic development project grants made in the Business Development program.

Item 41. To the Department of Economic and Community Development, Tennessee Film and Television Incentive Fund, pursuant to Tennessee Code Annotated, Section 4-3-4903(e), the Commissioner of Finance and Administration is authorized to carry forward unexpended balances of any appropriations made for the incentive fund.

Item 42. To the Department of Economic and Community Development in Section 36, Item 41, and in Section 12, Item 24, of Chapter 554, Public Acts of 2009, for rural assistance grants, and to the Secretary of State in an amount not to exceed $1,030,000 provided by a grant from Economic and Community Development.

Item 43. To the Department of Economic and Community Development from the unexpended balances of appropriations made in Section 1, Title III-8, Item 4, and Section 36, Item 42, for the headquarters relocation assistance program pursuant to Tennessee Code Annotated, Section 67-4-2109(g)(2).

Item 44. To the Department of Economic and Community Development, TNInvestco Tax Credits program, in Section 1, Title III-8, Item 5; Section 36, Item 43, and in Public Acts of 2013, Chapter 453, Section 38, Item 9.2.

Item 45. All funds appropriated to the Department of Education for the purposes of the state testing programs which remain unobligated and unexpended at the end of any fiscal year shall not revert to the general fund but shall be carried forward in a reserve to be expended for the purposes of such programs.

Item 46. To the Department of Education in Section 36, Item 45, and in Section 1, Title III-9, Item 2.1e, of Chapter 603, Public Acts of 2007, in a non-recurring amount of $2,000,000 for the Teach Tennessee Program.

Item 47. To the Department of Education in Section 36, Item 46, and in Section 1, Title III-9, Item 2.1e, of Chapter 503, Public Acts of 2005, in a non-recurring amount of $5,000,000 to fund a professional development, leadership, and training initiative program.

Item 48. To the Department of Education in Section 36, Item 47, and in Section 1, Title III-9, Item 2.1a, for the Governor's Schools Program.

Item 49. To the Department of Education, the unexpended balance of appropriations for the Safe Schools Act of 1998, in Section 36, Item 48; Section 1, Title III-9, Item 2.2(a); and Section 8, Item 33(a), pursuant to Tennessee Code Annotated, Section 49-6-4302(c)(2)(D).

Item 50. To the Department of Education, any unexpended state appropriations, not to exceed ten percent (10%) of the total appropriated funds for the Tennessee Early Intervention Services program in both the Department of Education and the Department of Children's Services. Said reserve is subject to the approval of the Commissioner of Finance and Administration.

Item 51. To the Department of Education, Achievement School District, the unexpended balance of allocations made to the district from the Basic Education Program formula.

Item 52. To the Department of Education, Achievement School District program, from donations made to the program.

Item 53. To the Department of Education the unexpended balance of grants received from non-state entities for the provision of program services.

Item 54. To the Department of Education, Career and Technical Education Program in Section 36, Item 53:

(a) In Public Acts of 2013, Chapter 453, Section 36, Item 49, the unexpended balance of an $185,000 transfer to the program at June 30, 2012, for the purpose of funding activities of the cooperative innovative education consortium and the office of postsecondary coordination and alignment, pursuant to Tennessee Code Annotated, Title 49, Chapter 15. The unexpended balance

at June 30, 2012, of the appropriation in Public Acts of 2012, Section 36, Item 38, and Public Acts of 2007, Chapter 603, Section 12, Item 54, to the State Board of Education was transferred to the Department of Education, Career and Technical Education Program, pursuant to Tennessee Code Annotated, Section 49-15-104(e).

(b) In Public Acts of 2013, Chapter 453, Section 36, Item 76, the unexpended balance of the non-recurring appropriation of $300,000 in Public Acts of 2012, Chapter 1029, Section 64, Item 1.17, which pursuant to Public Acts of 2012, Chapter 967, was allotted to the Department of Education, relative to the cooperative innovative education consortium and dual credit course pilot projects for the purposes of the program set forth in Tennessee Code Annotated, Title 49, Chapter 15, Part 1.

Item 55. To the Department of Education, in the Technology, Infrastructure, and Support Systems program, in Section 36, Item 54, the unexpended balance of $51,000,000 appropriated in Chapter 453, Public Acts of 2013, Section 1, Title III-9, Item 2.1g, for upgrading technology infrastructure of local education agencies, including hardware, software, and connectivity.

Item 56. To the Department of Education, the unexpended balance of appropriations for Advanced Placement Access in Section 36, Item 55.

Item 57. To the Department of Education, the unexpended balance of appropriations for the Arts Academy in Section 36, Item 56.

Item 58. To the Department of Education, in Section 1, Title III-9, Item 2.1(e), the unexpended balance of the $250,000 appropriation for School Leadership Training.

Item 59. To the Department of Education, State Board of Education, Section 38, Item 6.1, of this act, for K-12 Academic Standards Review Process.

Item 60. To Higher Education, Tennessee Higher Education Commission, in Section 36, Item 58, and Section 35, Item 18, for Online Innovation Initiative.

Item 61. To Higher Education, Tennessee Higher Education Commission, in Section 36, Item 59, and Section 35, Item 18, for the Innovation Fund.

Item 62. To Higher Education, Tennessee Higher Education Commission, in Section 1, Title III-10, the unexpended balance of revenues, including any associated reserve balances, received from federal college access initiative grants, for the same purpose.

Item 63. To Higher Education, Tennessee Higher Education Commission, in Section 1, Title III-10, Item 1.1, the unexpended balance of the $2,568,000 appropriation for Seamless Alignment and Integrated Learning Support program.

Item 64. To Higher Education, Tennessee Higher Education Commission, in Section 1, Title III-10, Item 1.1, the unexpended balance of the $1,800,000 appropriation for On-Line Innovation Initiatives.

Item 65. To Higher Education, Tennessee Higher Education Commission, in Section 1, Title III-10, Item 1.1, the unexpended balance of the $250,000 appropriation for Degree Compass.

Item 66. To Higher Education, Tennessee Higher Education Commission, in Section 1, Title III-10, Item 1.1, the unexpended balance of the $300,000 appropriation for Adult Student Prospects.

Item 67. To Higher Education, Tennessee Higher Education Commission, in Section 38, Item 7.1, of this act, the unexpended balance of the $250,000 appropriation for Ready to Reconnect Program – Community College Grants.

Item 68. To Higher Education, Tennessee Higher Education Commission, in Section 38, Item 7.2, of this act, the unexpended balance of the $240,000 appropriation for On-line Innovation.

Item 69. To Higher Education, THEC Grants, in Section 1, Title III-22, Item 38, and Section 35, Item 18, the unexpended balance of the $10,000,000 appropriation for Workforce Alignment.

Item 70. To Higher Education, THEC Grants, in Section 36, Item 57, the unexpended balance of the $5,000,000 appropriation for Western Governor's University, a program of opportunities for adults with previous academic credits to complete degrees on-line.

Item 71. To the Department of Labor and Workforce Development in Section 36, Item 60, and in Section 1, Title III-13, Item 8, for the Second Injury Fund.

Item 72. To the Department of Mental Health and Substance Abuse Services in Section 1, Title III-14, Item 2.5, and Section 36, Item 61, for housing initiatives for the seriously and persistently mentally ill.

Item 73. To the Department of Military in Section 1, Title III-15, Item 1 and Item 3, and Section 36, Item 62, for tuition assistance.

Item 74. To the Department of Health in Section 36, Item 63, the unexpended balance of a $20,000,000 appropriation made in Public Acts of 2013, Chapter 453, Section 1, Title III-22, Item 29, for health and wellness initiatives and transferred from the Miscellaneous Appropriations, to be used for the purposes and under the conditions specified in Section 62, Item 1(3) and Item 2. It is the legislative intent that the unexpended balance of this appropriation be carried forward each June 30 until expended for the stated purpose.

Item 75. To the Department of Human Services for the purpose of Child Support Enforcement which remain unobligated and unexpended may be carried forward in reserve.

Item 76. To the Department of Human Services for the purpose of Vocational Rehabilitation services to clients which remain unobligated and unexpended may be carried forward in reserve.

Item 77. To the Department of Revenue for the production of license plates.

Item 78. To the Department of Revenue, Administration Division, from proceeds resulting from investigation and enforcement of state tobacco laws.

Item 79. To the Department of Revenue in Section 36, Item 68, and Section 1, Title III-18, Item 8, for sales tax disaster relief pursuant to Tennessee Code Annotated, Section 67-6-396.

Item 80. To the Tennessee Bureau of Investigation in Section 36, Item 69, and in Public Acts of 2012, Chapter 1029, Section 41, Item 35, the unexpended balance of a $750,000 appropriation to provide funds to local governments for costs related to methamphetamine clean-up.

Item 81. To the Tennessee Bureau of Investigation in Section 36, Item 70, and in Public Acts of 2013, Chapter 453, Section 76, Item 17, the unexpended balance of a non-recurring appropriation of $750,000 for the sole purpose of equipment and operational expenses associated with the bureau's methamphetamine task force.

Item 82. To the Tennessee Bureau of Investigation the unexpended balances of non-recurring appropriations made for drug enforcement funds in Section 36, Item 71; Public Acts of 2013, Chapter 453, Section 76, Item 16, in the amount of $603,800; and in Public Acts of 2012, Chapter 1029, Section 66, Item 8, in the amount of $603,800, which was reappropriated for the same purpose in Public Acts of 2013, Chapter 453, Section 36, Item 59.

Item 83. To the Department of Safety and the Tennessee Bureau of Investigation from the handgun carry permit fees paid pursuant to Tennessee Code Annotated, Section 39-17-1351.

Item 84. To the Department of Safety the unexpended balance of donations from any non-profit organization created pursuant to Tennessee Code Annotated, Section 4-3-2017.

Item 85. To Miscellaneous Appropriations in Section 1, Title III-22, Item 24, and Section 36, Item 74, to fund a severance benefit plan for the voluntary buyout program in calendar year 2008 and reduction-in-force separations which have occurred or will occur as a result of budget legislation in the 2008 through 2015 legislative sessions and in accordance with the severance benefit plan in the applicable general appropriations act. The funds hereby are reappropriated to provide for such costs in the fiscal year ending June 30, 2016, and the Commissioner of Finance and Administration is authorized to reduce the amount carried forward to an amount estimated to be required.

Item 86. To Miscellaneous Appropriations in Section 36, Item 75, to fund a severance benefit plan for the reduction-in-force separations which have occurred or will occur at Clover Bottom Developmental Center as a result of the budget reduction in the 2010 and subsequent legislative sessions and in accordance with the benefit plan in the Public Acts of 2010, Chapter 1108, Section 61, or in this act, whichever is more beneficial to the employee. The funds hereby are reappropriated to provide for such costs in the fiscal year ending June 30, 2016, and the Commissioner of Finance and Administration is authorized to reduce the amount carried forward to an amount estimated to be required. At each subsequent fiscal year-end, the required amount shall be carried forward until such time as all severance-benefit obligations, under the terms of the 2010 act, to the employees of the center who were employed before July 1, 2010, are satisfied. An amount required for employees of the center who were employed after June 30, 2010, also shall be carried forward until such time as all severance-benefit obligations to the employees are satisfied under the terms of the subsequent and applicable appropriations act.

Item 87. To the Miscellaneous Appropriations, in Section 36, Item 76, and in Public Acts of 2013, Chapter 453, Section 38, Item 12.2, for innovation fund.

Item 88. The Commissioner of Finance and Administration is authorized to carry forward the unexpended balance of the appropriation made to Miscellaneous Appropriations in Section 36, Item 77, for the completion of a weighted caseload study to analyze the distribution of judicial, district attorney general and public defender positions throughout the state.

Item 89. To the Department of Children's Services in Section 1, Title III-23. Subject to the availability of revenue, the Commissioner of Finance and Administration is authorized to carry forward funds to provide for a statewide needs assessment of child welfare services.

Item 90. To the Department of Transportation in Section 1, Title III-30, Item 3, for equipment purchases.

Item 91. To the Department of Transportation for any appropriations which are reserved at June 30, 2015.

Item 92. National Mortgage Servicers Consent Judgment. To the affected agencies, in Section 36, Item 81, the unexpended balances of the following appropriations made in Public Acts of 2012, Chapter 1029, Section 65, pursuant to the National Mortgage Servicers Consent Judgment, including:

(a) To the Tennessee Housing Development Agency, $34,500,000 to be used for its Keep My Tennessee Home financial assistance program and for foreclosure counseling.

(b) To the Department of Commerce and Insurance, Division of Consumer Affairs, for the Consumer Education Fund, $250,000.

(c) To the Department of Financial Institutions, $1,000,000 from the Conference of State Bank Supervisors to be allocated as follows and used for: (i) $350,000 for examiner training; (ii) $350,000 for information technology support and equipment; (iii) $125,000 for a financial literacy grant to the Tennessee Financial Literacy Commission; and (iv) $175,000 for consumer education efforts by the consumer resources section of the Department of Financial Institutions. The Commissioner of Financial Institutions is authorized to reallocate amounts among these purposes.

SECTION 37. Carryforward of Unexpended Balances for Local Government Agencies and Third-Party Nonprofit Agencies. The provisions of this section shall take effect upon becoming a law, the public welfare requiring it. Subject to the availability of revenue at June 30, 2015, any unexpended balances of appropriations made under Chapter 919, Public Acts of 2014, other acts of this General Assembly or acts by previous General Assemblies for benefit of an agency of local government or a third-party nonprofit organization for which there is a grant agreement/contract approved by the Commissioner of Finance and Administration are hereby reappropriated to be expended in the 2015-2016 fiscal year and such appropriations shall be carried forward in a reserve into the fiscal year beginning July 1, 2015. The Commissioner of Finance and Administration shall provide a list of any unexpended balances carried forward to the Director of Accounts and to the Division of State Audit. The reappropriation and carry-forward of these funds is subject to approval by the Commissioner of Finance and Administration, and expenditure and reporting requirements are adjusted accordingly to the fiscal year in which the funds are received by the grant recipient, notwithstanding any provision in the grant agreement to the contrary.

SECTION 38. Supplemental Appropriations 2014-2015. The provisions of this section shall take effect upon becoming a law, the public welfare requiring it. There is hereby appropriated the following amounts which shall be in addition to the appropriations provided under Chapter 919, Public Acts of 2014:

1.	Legislature		
	1.1	House of Representatives – 2015 Extraordinary Session	$ 165,000.00
	1.2	State Senate – 2015 Extraordinary Session	85,000.00
		Total Legislature	$ 250,000.00
2.	Finance and Administration		
	2.1	Division of Budget – Tax Analysis Study	350,000.00
3.	Veterans Affairs		
	3.1	Reappropriation of unspent grant funds	50,000.00
4.	Correction		
	4.1	Administration - Risk Management Premium Adjustment	200,000.00
5.	Economic and Community Development		
	5.1	Fast Track Infrastructure and Job Training Assistance	15,000,000.00
6.	Education		
	6.1	State Board of Education – K-12 Academic Standards Review Process	420,400.00
7.	Higher Education		
	7.1	Ready to Reconnect Program – Community College Grants	$ 250,000.00
	7.2	Tennessee Higher Education Commission – On-line Innovation	240,000.00
	7.3	Tennessee Higher Education Commission – Learning and Education Alignment Program	49,200.00
	7.4	Tennessee Student Assistance Corporation – Scholarship Database and Payment System	300,000.00
		Total Higher Education	$ 839,200.00
8.	Miscellaneous Appropriations		
	8.1	Risk Management Fund – Deficit Recovery	$ 3,200,000.00

TOTAL ..... $ 20,309,600.00

The Commissioner of Finance and Administration is authorized to allot and transfer these appropriations to the appropriate expenditure account within each department, agency or branch of government and to adjust authorized positions accordingly. The Commissioner of Finance and Administration is further authorized to adjust federal aid and departmental revenues accordingly.

SECTION 39. Program Expansions from Federal and Other Departmental Revenue. The provisions of this section shall take effect upon becoming law, the public welfare requiring it. At June 30, 2015, any unexpended balances of departmental revenues and federal aid funds appropriated in this section are hereby reappropriated in the fiscal year beginning July 1, 2015.

There is hereby appropriated from departmental revenues and federal aid funds the amounts hereinafter set out:

	2014-2015	2015-2016
Treasury Department		
1. Treasury Department	$ 556,000	$ 556,000
Commissions		
1. Alcoholic Beverage Commission	$ 0	$ 134,300
2. Tennessee Regulatory Authority	230,000	230,000
Sub-Total Commissions	$ 230,000	$ 364,300
Finance and Administration		
1. Volunteer Tennessee	0	874,900
TennCare		
1. TennCare Administration	5,429,400	16,960,300
Environment and Conservation		
1. West Tennessee River Basin Authority	$ 75,000	$ 1,276,000
2. Clean Water and Drinking Water State Revolving Fund	12,000,000	12,000,000
Sub-Total Environment and Conservation	$12,075,000	$ 13,276,000
Education		
1. Early Childhood Education	559,100	17,454,400
Health		
1. Executive Administration	$ 45,300	$ 181,100
2. Laboratory Services	54,600	124,900
3. Maternal and Child Health	12,800	51,000
4. Communicable and Environmental Disease Services	448,800	1,773,200
5. Local Health Services	35,300	70,400
Sub-Total Health	$ 596,800	$ 2,200,600
Human Services		
1. Vocational Rehabilitation	6,475,000	6,475,000
Tennessee Bureau of Investigation		
1. Tennessee Bureau of Investigation	0	242,600
Total	**$25,921,300**	**$58,404,100**

The Commissioner of Finance and Administration is authorized to establish forty-four (44) full-time and to allocate them to the appropriate organizational units, including nine (9) positions in the Treasury Department, two (2) in the Alcoholic Beverage Commission, four (4) in Bureau of TennCare, one (1) in the Department of Environment and Conservation, five (5) in the

Department of Education, twenty (20) in the Department of Health, and three (3) in the Tennessee Bureau of Investigation.

SECTION 40. Accrued Liabilities and Obligations Between State Agencies. There is hereby appropriated a sum sufficient to recognize any accrued liability of the state and any obligations between state agencies at June 30, 2016, and federal aid and departmental revenues may be adjusted accordingly. This appropriation is subject to certification of the accrued liability and obligations between state agencies by the Commissioner of Finance and Administration to the State Comptroller. The commissioner shall provide a copy of the certification to the Office of Legislative Budget Analysis.

SECTION 41. The provisions of this section shall take effect upon becoming a law, the public welfare requiring it.

Item 1.

(1) From the appropriations made in Sections 1 and 4 of this act, there are appropriated sums sufficient to fund the following programs:

(a) An amount sufficient to implement and pay the cost of administering the Section 125 cafeteria plan established for state employees is hereby appropriated for that purpose. From the appropriation made in this item and any annual forfeited contributions, the State Treasurer, with the approval of the Commissioner of Finance and Administration, is authorized to establish positions and funding for such positions in the Department of Treasury to fund recurring and non-recurring costs of administering the cafeteria plan established for such employees. There is hereby appropriated a sum sufficient to pay additional costs of administering the State Employee Cafeteria Plan as a result of increased participation in the plan by state employees; and

(b) An amount up to but not exceeding $1,000,000 for the wellness program or other state employee insurance programs administered by the Department of Finance and Administration; and

(c) An amount up to but not exceeding $10,000 for the daycare program for children of state employees as administered by the Department of Human Services, provided, that allotment of funds under this sub-item is subject to approval of the Commissioner of Finance and Administration; and

(d) An amount up to but not exceeding $154,500 to fund the administrative costs of the state employee sick leave bank administered by the Department of Human Resources; and

(e) An amount to provide for the employer match to the state's 401(k) plan for state employees compensated on the centralized state payroll system pursuant to Tennessee Code Annotated, Title 8, Chapter 25.

(2) There is hereby appropriated in Section 1, Title III-22, Item 15, of this act the sum of $9,197,000 for the fifty dollar ($50) match for state employees compensated on the centralized state payroll system if the amount appropriated in Sections 1 and 4 is insufficient.

(3) There is hereby appropriated a sum sufficient from employer FICA tax savings from the Section 125 cafeteria plan maintained by the University of Tennessee to provide for the employer match to the state's 401(k) plan for employees of institutions under the University of Tennessee system pursuant to Tennessee Code Annotated, Title 8, Chapter 25. Should this be insufficient to provide for the fifty dollar ($50) match, there is appropriated in Section 1, Title III-10, of this act, the sum of $2,838,100 to supplement funding for such match.

(4) There is hereby appropriated a sum sufficient from employer FICA tax savings from the Section 125 cafeteria plan maintained by the Board of Regents

system to provide for the employer match to the state's 401(k) plan for employees of institutions under the Board of Regents system pursuant to Tennessee Code Annotated, Title 8, Chapter 25. Should this be insufficient to provide for the fifty dollar ($50) match, there is appropriated in Section 1, Title III-10, of this act, the sum of $4,328,500 to supplement funding for such match.

(5) The State Treasurer shall have the authority to contract with the optional retirement plan vendors to provide investment products to optional retirement plan participants under the state's 401(k) program.

Item 2. The Commissioner of Finance and Administration is hereby authorized to establish a reserve account for Community Services Agency (CSA). If any CSA ceases to operate, any fund balances may be deposited to this account. There is hereby appropriated a sum sufficient from the reserve account to provide for outstanding obligations of any CSA or the ongoing operational cost of any CSA. Disbursement from this fund is subject to the approval of the Commissioner of Finance and Administration.

Item 3. From the appropriation in Section 1, Title III-13, Item 9 of Chapter 919, Public Acts of 2014, and in Section 1, Title III-13, Item 9 of this act, there is hereby appropriated the amount of $675,000 for high school equivalency examination costs.

Item 4. From the appropriation in Section 1, Title III-5, Item 9, of Chapter 919, Public Acts of 2014, an amount of $30,000 is for the sole purpose of supplementing funding available for historic sites acquisition, improvements, maintenance, and interpretation at the Parker's Crossroads Battlefield.

Item 5. The Commissioner of Finance and Administration is authorized to adjust authorized positions in the Department of Labor and Workforce Development, Unemployment Insurance program, and to adjust federal aid and other departmental revenues accordingly.

Item 6. The Commissioner of Finance and Administration is authorized to transfer an amount not to exceed $2,000,000 from the Mental Health Trust Fund, pursuant to Tennessee Code Annotated, Section 12-2-117, for the sole purpose of transition costs at Regional Mental Health Institutes.

SECTION 42. Legislation Requiring Local Government Expenditures – Appropriations and Provisions.

Item 1. No law of general application which imposes increased expenditure requirements on cities and counties in excess of one million dollars ($1,000,000.00) shall take effect unless the state share of the cost of such law is specifically appropriated by the provisions of this act.

Item 2. From the growth in state-shared taxes apportioned to cities and counties and from the increase in local revenue generated from passage of any general law during the 2015 annual session of the 109th General Assembly not otherwise appropriated pursuant to this act, a sum sufficient hereby is appropriated to fund the state share of the cost of any law of general application which requires, without local discretion, that incorporated municipalities or county governments increase expenditures as a direct consequence of passage of any general law.

SECTION 43. Over-Appropriation, Reserve Designations, Fund Transfers, and Revenue Allocations. The provisions of this section shall take effect upon becoming a law, the public welfare requiring it.

Item 1. It is the legislative intent to recognize over-appropriation reversion savings in the general fund in the following amounts:

(a) In fiscal year 2014-2015 to recognize an over-appropriation of $176,414,900, including a base recurring over-appropriation of $85,000,000 and a non-recurring over-appropriation of $91,414,900.

(b) In fiscal year 2015-2016 to recognize an over-appropriation of $86,807,800, including a base recurring over-appropriation of $86,807,800 and a non-recurring over-appropriation of $0.

(c) It is the legislative intent that any reversion from higher education appropriations to the general fund balance at June 30, 2016, be drawn from the unexpended balance in the Tennessee Higher Education Commission and the Tennessee Student Assistance Corporation, but not from the Tennessee Student Assistance Awards.

Item 2. In the fiscal year ending June 30, 2015, there shall be reserved or designated a sum in the general fund balance to provide for non-recurring appropriations and other appropriations intended to be funded in the 2015-2016 fiscal year from the general fund balance at June 30, 2015. The Commissioner of Finance and Administration shall determine the amount to be reserved or designated.

Item 3. Under the provisions of Tennessee Code Annotated, Section 55-6-107(a), the sum of $4,100,000 shall be allocated to the general fund for the cost of issuing motor vehicle registration plates in the fiscal year ending June 30, 2015.

Item 4. Unexpended appropriations in an amount to be determined by the Commissioner of Finance and Administration shall be transferred from the debt service fund to the general fund in the fiscal year ending June 30, 2015.

Item 5. In the fiscal year ending June 30, 2015, the sum of $4,200,000 shall be transferred from the debt service fund to the highway fund. The sum transferred is the gasoline tax revenues allocated to the debt service fund in the fiscal years 2014-2015 to provide the state match on debt service appropriations for bonds authorized in the amount of $262,500,000 for implementation of Phases I, II, and III of the Tennessee transportation infrastructure improvement bond program of 2009.

Item 6. In the fiscal year ending June 30, 2015, tax revenues allocated to the debt service fund, including motor vehicle title fees, in excess of $374,100,000 shall be transferred to the general fund. If said allocation to the debt service fund is less than $374,100,000, then the allocation of excise tax revenues to the debt service fund shall be increased in an amount to provide the allocation of $374,100,000 to the debt service fund.

Item 7. In the fiscal year ending June 30, 2015, the allocation of motor vehicle title fees to the debt service fund shall be the sum generated by the $1.50 fee under the provisions of Tennessee Code Annotated, Section 55-6-101(a)(1).

Item 8. Pursuant to Tennessee Code Annotated, Section 67-6-103(k), there is apportioned from the general fund share of the sales and use tax into cities and counties state shared taxes for the County Revenue Partnership Fund the sum of $1,000,000 in the fiscal year ending June 30, 2015, and the sum of $1,000,000 in the fiscal year ending June 30, 2016. These apportionments recognize the state share of certain laws imposing costs on local governments, to include: (a) Public Acts of 2009, Chapter 531, Section 30, relative to commitment of children to state custody at a rate above 300 percent of the average commitment rate from counties, in the amount of $400,000; and (b) Public Acts of 2012, Chapter 987, relative to domestic assault, in the amount of $600,000.

SECTION 44. State Office Buildings and Support Facilities Revolving Fund.

Item 1. There is hereby appropriated a sum sufficient from the State Office Buildings and Support Facilities Revolving Fund to provide for expenditures authorized under Title 9, Chapter 4, Part 9, of the Tennessee Code Annotated. There is appropriated a sum sufficient to the revolving fund in recognition of the lease cost of space for which recovery is not in the state's best interest. The Commissioner of Finance and Administration is authorized to allot, from the amount carried forward under Tennessee Code Annotated, Title 9, Chapter 4, Part 9, to provide funding for state office buildings and support facilities, and is further authorized to make appropriation transfers between the revolving fund and state departments and agencies.

Item 2. Funds herein appropriated for capital outlay of the state office building and support facilities revolving fund shall be used solely for improvements, betterments, and additions to state structures and for the acquisition of additional land and space, including the purchase of existing structures, as approved by the State Building Commission; provided, further, that such funds as are appropriated herein shall be utilized to finance only those projects, improvements, betterments, or additions which are presented in the State of Tennessee's 2015-2016 Budget Document, as amended by any changes or additional projects contained in the Appropriations Act as passed on third and final consideration; provided, further, that all funds appropriated in this act or other general acts of this session for capital outlay of the state office buildings and support facilities revolving fund shall be subject to the provisions of Tennessee Code Annotated, Title 4, Chapter 15, Part 1.

Item 3. The appropriation made to the state office building and support facilities revolving fund pursuant to Public Acts of 2009, Chapter 554, Section 68, Item 8(b), for purposes authorized by Public Acts of 2009, Chapter 529, "The Tennessee Clean Energy Act of 2009," and reappropriated in Public Acts of 2012, Chapter 1029, Section 41, Item 28, is hereby reappropriated for the same purpose.

Item 4. From the appropriations in Section 4, Title III-27, Item 4, The Commissioner of Finance and Administration, with concurrence of the Speaker of the Senate and the Speaker of the House of Representatives, is hereby authorized to transfer $4,025,000 from the reserve referenced in Section 36, Item 3 of this act to the State Office Buildings and Support Facilities Revolving Fund for capital expenses incurred for the maintenance and repair of the Legislative Plaza and War Memorial Plaza described on page A-157 of the 2015-2016 Budget Document or for the project identified as SBC Project No. 529/005-01-2005. If there is no concurrence from the Speaker of the Senate and Speaker of the House of Representatives, the appropriation for this item hereby is reduced by $8,050,000. This item shall take effect upon becoming a law, the public welfare requiring it.

SECTION 45. Office for Information Resources; Information Systems Development. The provisions of this section shall take effect upon becoming a law, the public welfare requiring it.

Item 1. There is hereby created a Capital Projects Account in the Office for Information Resources for the administration of the Information Systems Capital Projects Budget. This account is established to provide for: (a) implementation of the statewide Management Information Systems (MIS) Plan; (b) ability to separate the operational budget of the Office for Information Resources and the system development projects contained in the MIS Plan; and (c) financial control of the system development projects, including equipment replacement for the various agencies of state government.

Item 2. There is hereby authorized the transfer of those sums appropriated for Information Systems Capital Projects in Sections 1 and 4 and in Section 36, Item 1, of this act. Federal aid funds and other departmental revenues shall be adjusted accordingly to reflect the transfer of state appropriations.

Item 3. The Commissioner of Finance and Administration is authorized to transfer to the Capital Projects Account any appropriations made in Sections 1 and 4 of this act resulting from operating savings derived from implementation of information systems funded through this section.

Item 4. From the appropriations made for systems development and other data processing activities in this act and other acts of the legislature, the Commissioner of Finance and Administration is authorized to establish and charge the costs of information systems analyst positions, workstation support positions, and other data processing positions to said appropriations. The Commissioner of Finance and Administration is further authorized to transfer between departments and agencies existing information systems analyst positions, workstation support positions, and other data processing positions and the funding provided in this act for transferred positions.

Item 5. Expenditure of any funds, subject to the jurisdiction of the Information Systems Council, appropriated for systems development, the purchase of computer

software or the purchase of computer hardware shall be subject to the policies of such Council.

Item 6. From the appropriations made for information systems activities in this act and other acts of the legislature, the Commissioner of Finance and Administration is authorized to transfer from professional services to payroll amounts budgeted for contractors. Additionally, the Commissioner of Finance and Administration is authorized to increase authorized positions in order to replace contractors with state employees.

Item 7. The Commissioner of Finance and Administration is authorized to approve an adjustment in rates charged by the Office for Information Resources and to reserve any funds needed to rebate savings to the federal government and to reallocate state appropriations between departments and to adjust federal aid and other departmental revenue accordingly. Any adjustment of rates or reserve of funds pursuant to the provisions of this act shall be reported to the Information Systems Council.

Item 8. The Commissioner of Finance and Administration shall have the authority to allocate savings generated from rate reductions from the Office for Information Resources Services to support modifications needed to be made to existing applications resulting from technology obsolescence or product nonperformance to extend the life of a system.

Item 9. From the funds appropriated in Section 1, Titles III-2 through III-30 and in Section 4, Titles III-2 through III-28 of this act, the Commissioner of Finance and Administration is authorized to establish positions and to transfer positions to provide staff for the Enterprise Resource Planning (ERP) systems development project.

SECTION 46. Appropriations from Dedicated Special License Plate and Motor Vehicle Registration Fees.

Item 1. The revenues allocated under the provisions of Tennessee Code Annotated, Title 55, Chapter 4, Part 2, Special License Plates, are hereby appropriated in a sum sufficient amount as provided in Part 2.

Item 2. From the motor vehicle registration fees imposed pursuant to Tennessee Code Annotated, Section 55-4-132, there is hereby appropriated a sum sufficient in the fiscal year ending June 30, 2016, to be used solely for the development, acquisition, and updating of a computerized titling and registration system, and for the operation of the titling and registration system. The Commissioner of Finance and Administration is authorized to allocate the funds to implement the intent of the act.

SECTION 47. Revenue Fluctuation Reserve, Reserve for Future Requirements (General Fund Surplus), and Other General Fund Reserves. The provisions of this section shall take effect upon becoming a law, the public welfare requiring it.

Item 1. From state revenues and other funds available to the general fund in excess of requirements for the fiscal year ending June 30, 2015, the Commissioner of Finance and Administration shall establish the Revenue Fluctuation Reserve in such amount as may be available under the provisions of Tennessee Code Annotated, Section 9-4-211. Provided, it is the legislative intent that the Revenue Fluctuation Reserve be set at a level of not less than $491,500,000 on June 30, 2015.

Item 2. From state revenues and other funds available to the general fund in excess of requirements for the fiscal year ending June 30, 2016, the Commissioner of Finance and Administration shall establish the Revenue Fluctuation Reserve in such amount as may be available under the provisions of Tennessee Code Annotated, Section 9-4-211. Provided, it is the legislative intent that the Revenue Fluctuation Reserve be set at a level of not less than $568,000,000 on June 30, 2016.

Item 3. It is the legislative intent that at June 30, 2015, any surplus general fund revenue, after fulfilling the requirements of Public Acts of 2014, Chapter 919, and of this act, including all requirements of the closing of accounts at June 30, 2015, be deposited in a reserve for future requirements.

Item 4. At June 30, 2015, the Commissioner of Finance and Administration is authorized to transfer from the TennCare Reserve to the general fund an amount of $297,300 for the Clover Bottom Lawsuit Settlement Exit Plan.

Item 5. At June 30, 2015, the Commissioner of Finance and Administration is hereby authorized to transfer from the TennCare Reserve to the general fund the amount of $18,173,000 to restore on a non-recurring basis a provider rate reduction of one percent.

Item 6. At June 30, 2015, the Commissioner of Finance and Administration is hereby authorized to transfer from the internal service fund Central Procurement Office Reserve to the general fund the amount of $7,000,000.

Item 7. At June 30, 2015, the Commissioner of Finance and Administration is hereby authorized to transfer from the reserve for unencumbered balances for Miscellaneous Appropriations Severance Costs to the general fund the amount of $3,800,000.

Item 8. At June 30, 2015, the Commissioner of Finance and Administration is hereby authorized to transfer from the TennCare Reserve to the general fund the amount of $6,079,500 to restore on a non-recurring basis a reimbursement reduction for pharmaceuticals.

SECTION 48. TennCare Program. The provisions of this section shall take effect upon becoming a law, the public welfare requiring it.

Item 1. The Commissioner of Finance and Administration is authorized to transfer all federal and state health care funds, except those funds appropriated to support the State Group Insurance Program, the Local Education Insurance Program and the Local Government Health Insurance Program, to the TennCare Program for the purpose of implementing any program approved by waiver, state plan amendment and/or state and federal legislation pursuant to the provisions of health care services to Tennesseans designated as eligible by TennCare. In addition, any premiums collected by the TennCare Program are explicitly authorized to be appropriated to the program for the purpose of carrying out the provisions of TennCare.

The Commissioner of Finance and Administration is further authorized to transfer state funds and positions, as required, between TennCare and the following agencies and programs: Community Mental Health Services and mental health institutes in the Department of Mental Health and Substance Abuse Service; Intellectual and Developmental Disabilities; Children's Services; Human Services; Strategic Health-Care Programs; Commerce and Insurance, Division of TennCare Oversight; and other health services.

Item 2. From the appropriations made to the TennCare Program in this act in Section 1, Title III-26 and Section 4, Title III-25, for the Program Integrity Unit, the Commissioner of Finance and Administration is authorized to transfer positions from TennCare to the Attorney General and Reporter and to adjust departmental revenue estimates accordingly.

Item 3. Subject to the availability of funding at June 30, 2015, the Commissioner of Finance and Administration is authorized to carry forward into the fiscal year beginning July 1, 2015, any unexpended balances of appropriations made under Chapter 919, Public Acts of 2014, for the TennCare program, and such funds as are carried forward hereby are reappropriated to be expended in the 2015-2016 fiscal year. The Commissioner of Finance and Administration is authorized to adjust federal aid and other departmental revenues accordingly. From the amounts carried forward and reappropriated, the following sums are earmarked for the stated purposes:

(a) For Department of Intellectual and Developmental Disabilities systems development, a sum sufficient not to exceed $5,006,300.

(b) For planning of additional PACE (Program of All-Inclusive Care for the Elderly) programs, any unexpended balance of the non-recurring appropriation made under Public Acts of 2010, Chapter 1108, Section 67, Item 1.

(c) For implementation of the Department of Intellectual and Developmental Disabilities Clover Bottom Lawsuit Settlement Exit Plan, any unexpended balance of non-recurring appropriations made to the Bureau of TennCare, Intellectual Disabilities Services, in Section 48, Item 9 of this act. The Department of Intellectual and Developmental Disabilities estimate of departmental revenue may be adjusted accordingly.

(d) For alternative payment method modeling, the unexpended balance of the $5,000,000 appropriated in Section 68, Item 2.2, of Chapter 453, Public Acts of 2013.

Item 4. For fiscal year 2015-2016, in addition to all other appropriations to the TennCare Program, the Commissioner of Finance and Administration is authorized to use certified public expenditures and/or intergovernmental transfers from all government-related TennCare service providers and local governments for the purpose of matching funds under federal law for the TennCare Program. The use of the certified public expenditures and/or intergovernmental transfers shall be in accordance with federal law and regulations.

Item 5. The Commissioner of Finance and Administration is hereby authorized to adjust revenue estimates and related expenditures in Section 4, Title III-24, related to premiums and drug rebates for the purpose of carrying out the provisions of TennCare.

Item 6. The Commissioner of Finance and Administration is hereby authorized to expend or lend from the funds appropriated such sums as the Commissioner deems appropriate to assist TennCare managed care organizations (MCO) in their operations and obtain services from contractors, consultants, and other third parties to give such assistance, such being determined by the General Assembly to be for a public purpose. The Commissioner shall provide prompt notification to the Speakers of the Senate and House of Representatives and to the Chairs of the Finance, Ways and Means Committees regarding any such expenditure or loan with complete details of the amounts and recipients involved in such transactions.

Item 7. It is the intent of the General Assembly that the Commissioner of Finance and Administration shall have the authority to promulgate, as emergency rules pursuant to Tennessee Code Annotated, Section 4-5-208, those rules and regulations which concern the Medicaid/TennCare program, including Medicare Crossover payments, and which require promulgation in order for the state to fiscally function within the appropriations provided for the Medicaid/TennCare program or within the availability of revenues received for the Medicaid/TennCare program.

Item 8. The Commissioner of Finance and Administration is authorized to impose service limitations, to reduce optional eligibility categories, mandate standardized reimbursement levels, and/or reduce, or limit, optional benefits in the TennCare Program as necessary to control program expenditures in the fiscal years ending June 30, 2015, and June 30, 2016.

Item 9. In the fiscal year ending June 30, 2015, there is hereby appropriated a sum sufficient from the TennCare reserve an amount not to exceed $463,300 for the Department of Intellectual and Developmental Disabilities Clover Bottom Lawsuit Settlement Exit Plan. The Commissioner of Finance and Administration is further authorized to adjust federal aid and other departmental revenue estimates accordingly.

SECTION 49. Salary Policy for State and Higher Education Employees.

Item 1. Executive Branch Employees – Salary Pool.

(a) From the appropriation made in Section 1, Title III-22, Item 13, State Employees Salary Pool, it is the legislative intent to provide a pool of funds for executive branch employee salary increases effective January 1, 2016, and to adjust the appropriate salary ranges in a like manner. The salary increase is not applicable to employees in positions which come under the provisions of a statutorily mandated pay plan; provided, however, that employees who come under the provision of a statutorily mandated plan shall be paid in accordance

with the provisions of such plan. The salary increases shall be according to the following provisions:

(1) A portion of the pool of funds shall be used to adjust salary ranges.

(2) A portion of the pool of funds shall be used to provide increased pay based on increased performance as measured by employee reviews.

(3) A portion of the pool of funds shall be used to implement a salary market adjustment.

Item 2. Non-Executive Branch Employees, Other Employee Classes – Salary Increase.

(a) From the appropriation made in Section 1, Title III-22, Item 13, State Employees Salary Pool, it is the legislative intent to provide a 2.0 percent employee salary increase effective July 1, 2015, for employees in Section 1, Title I, Title II, Title III-1, Title III-9, Item 4, and Title III-10, Item 1, and to adjust the appropriate salary ranges in a like manner. The salary increase is not applicable to employees in positions which come under the provisions of a statutorily mandated pay plan; provided, however, that employees who come under the provision of a statutorily mandated plan shall be paid in accordance with the provisions of such plan.

Item 3. K-12 Education Teachers and Other Certified Staff – Salary Increase.

(a) From the appropriation made in Section 1, Title III-9, Item 2.1c, it is the legislative intent to provide a pool of funds for employee salary increases for teachers and other certified staff, effective July 1, 2015; provided, further, that said increases will be allocated according to the salary and compensation schedules of each Local Education Agency.

Item 4. Higher Education Employees – Salary Pool.

(a) From the appropriations made in Section 1, Title III-10, Items 3 and 4, it is the legislative intent to provide a pool of funds for higher education employee salary increases effective July 1, 2015.

Item 5. Survey Portion of Commissioned Officer Pay Plan and Wildlife Resources Agency Pay Plan.

(a) It is the legislative intent to provide funding for a 2.0 percent salary increase for the survey portion of the commissioned officer pay plan in the Department of Safety and the Tennessee Law Enforcement Training Academy as referenced in Tennessee Code Annotated, Section 4-7-205, effective July 1, 2015.

(b) It is the legislative intent to provide funding for a 2.0 percent salary increase for the survey portion of the Tennessee Wildlife Resources Agency pay plan effective July 1, 2015.

SECTION 50. Education Lottery-Funded Programs.

Item 1. From the Lottery for Education Account, the After-School Programs Special Account, and other accounts and sub-accounts established pursuant to Tennessee Code Annotated, Title 4, Chapter 51, the Tennessee Education Lottery Implementation Law, sums sufficient hereby are appropriated for the higher education scholarship programs and other education programs authorized by that law and by Title 49, Chapter 4, Part 9, relative to higher education scholarships; Title 49, Chapter 6, Part 7, relative to after-school educational programs. The appropriation from these sources for after-school programs pursuant to Title 49, Chapter 6, Part 7, shall not exceed the balance available in the After-School Programs Special Account at June 30, 2015, and such balance hereby is appropriated for expenditure in the fiscal year beginning July 1,

2015; provided, that the appropriation is contingent upon the availability of funds in the proper account and upon the availability of excess funds from net lottery proceeds, after the funding of higher education scholarships. The availability of excess funds shall be determined by the Commissioner of Finance and Administration prior to the distribution of any excess funds. A copy of such determination shall be filed with the Chairs of the Education committees of the Senate and House of Representatives and the Office of Legislative Budget Analysis.

Item 2.

(a) For students who first received the Tennessee HOPE scholarship, Tennessee HOPE access grant or Tennessee HOPE scholarship for nontraditional students beginning the fall semester of 2009 and no later than the summer semester of 2015, award amounts for the 2014-2015 academic year shall be:

(1) Up to $2,000 per semester for an eligible student under the HOPE scholarship award or HOPE nontraditional scholarship award pursuant to § 49-4-914(a);

(2) Up to $1,000 per semester for an eligible student under the HOPE scholarship award pursuant to § 49-4-914(b);

(3) Up to $750 per semester for an eligible student under the ASPIRE need-based supplemental award pursuant to § 49-4-915;

(4) Up to $500 per semester for an eligible student under the General Assembly Merit Scholar supplemental award pursuant to § 49-4-916; and

(5) Pursuant to the provisions of § 49-4-920, the award amount for an eligible student under the Tennessee HOPE access grant shall be up to $1,375 per semester at four-year schools and up to $875 per semester at two-year schools;

(b) For students who first received the Tennessee HOPE scholarship, Tennessee HOPE access grant or Tennessee HOPE scholarship for nontraditional students beginning the fall semester of 2015 or thereafter, award amounts for the 2015-2016 academic year shall be:

(1) Determined pursuant to § 49-4-914 for an eligible student under the HOPE scholarship or HOPE nontraditional scholarship;

(2) For an eligible student under the ASPIRE need-based supplemental award pursuant to § 49-4-915:

(A) Up to $750 per semester at four-year institutions;

(B) Up to $250 per semester at two-year institutions;

(3) Up to $500 per semester for an eligible student under the General Assembly Merit Scholar supplemental award pursuant to § 49-4-916;

(4) For an eligible student under the Tennessee HOPE access grant pursuant to § 49-4-920:

(A) Up to $1,250 per semester at four-year institutions;

(B) Up to $875 per semester at two-year institutions; and

(5) Determined pursuant to the provisions of § 49-4-923 for an eligible student under the Tennessee Wilder Naifeh reconnect grant.

(c) The 2015-2016 award amount shall be up to $2,000 for an eligible student under the Wilder-Naifeh Technical Skills Grant pursuant to § 49-4-921;

(d) The 2015-2016 award amount for an eligible student under the Tennessee HOPE foster child tuition grant shall be determined pursuant to § 49-4-933;

(e) The 2015-2016 award amount shall be up to $1,000 per semester for successful completion of twelve (12) or more semester hours for an eligible student under the Helping Heroes Grant pursuant to § 49-4-938; provided, however, that the total amount expended for Helping Heroes Grants shall not exceed $750,000;

(f) The 2015-2016 award amount shall be determined by the Tennessee Student Assistance Corporation in accordance with § 49-4-930 for an eligible student under the dual enrollment grant; and

(g) The 2015-2016 award amount for an eligible student under the Reconnect for Community Colleges grant shall be determined pursuant to the provisions of Senate Bill No. 0605 / House Bill No. 0646 if such bill becomes a law, the public welfare requiring it.

Item 3. A sum sufficient, not to exceed the available balance in the Lottery for Education After-School Programs Grant Fund (LEAP Grant Fund), is appropriated from the fund for the purpose of awarding 3-year grants in accordance with the provisions of Tennessee Code Annotated, Title 49, Chapter 6, Part 7.

Item 4. A sum sufficient, not to exceed the available balance in the Energy Efficient Schools Council Fund, is appropriated from the fund for the purpose of the Energy Efficient Schools Initiative in accordance with the provisions of Tennessee Code Annotated, Title 49, Chapter 17.

Item 5. From the appropriations in Sections 1 and 4 of this act, the sum of $6,800,000 from the Lottery for Education Account is appropriated to the Tennessee Student Assistance Corporation for the sole purpose of supplementing Tennessee Student Assistance Awards.

Item 6. From the funds appropriated to the Lottery for Education Account, there is earmarked the sum of $340,500 for the sole purpose of implementing Senate Bill 461 / House Bill 126, relative to Tennessee HOPE scholarships for dependent children of active members of the armed forces and national guard, if such bill becomes a law.

Item 7. From the funds appropriated to the Lottery for Education Account, there is earmarked the sum of $469,500 for the sole purpose of implementing Senate Bill 624 / House Bill 945, relative to students receiving Tennessee HOPE scholarships, if such bill becomes a law.

SECTION 51. Health-Care Safety Net – Provisions and Appropriations from Revenues and Reserves.

Item 1. The provisions of this item shall take effect upon becoming law, the public welfare requiring it.

(a) In the fiscal year ending June 30, 2015, the unexpended balances of health-care safety net appropriations, including Project Diabetes, in Public Acts of 2005, Chapter 503; and in Public Acts of 2006, Chapter 963; and in Public Acts of 2007, Chapter 603; and in the Public Acts of 2008, Chapter 1203; and in Public Acts of 2009, Chapter 554; and in Public Acts of 2010, Chapter 1108; and in Public Acts of 2011, Chapter 473; and in Public Acts of 2012, Chapter 1029; and in Public Acts of 2013, Chapter 453; and in Public Acts of 2014, Chapter 919, may be carried forward and hereby are reappropriated for expenditure in the year beginning July 1, 2015, subject to approval of the Commissioner of Finance and Administration. Provided, however, that payroll savings from Department of Health positions established for the health care safety net shall revert to the general fund.

(b) From the health-care safety net reserves carried forward at June 30, 2015, the Commissioner of Finance and Administration is authorized to transfer funds between health-care safety net programs and to Strategic Tennessee Health-Care Programs.

Item 2. All appropriations in this act for the AccessTN may be used for matching federal funds available, through waiver or otherwise, for expanding premium assistance, subject to the approval of the Commissioner of Finance and Administration.

Item 3. In addition to the appropriations elsewhere in this act, sums sufficient hereby are appropriated to the appropriate programs from the revenues and reserves of CoverTN, AccessTN, CoverRx, CoverKids, Project Diabetes, and health care safety net programs.

SECTION 52. Federal Homeland Security Grant Programs – Provisions.

Item 1. The departmental revenues appropriated in this act from federal Homeland Security grant programs are subject to the following provisions:

(a) The allotment of these funds is subject to approval of the Commissioner of Finance and Administration, and the distribution among state and local agencies shall be subject to approval of or under procedures of the state Homeland Security Council.

(b) The Commissioner of Finance and Administration is hereby authorized to reallocate appropriations within the affected state agencies and to reallocate homeland security appropriations among the affected agencies for the purpose of providing the required state match to these and other federal homeland security and bioterrorism grants; to adjust position authorizations among affected departments, offices, and programs for that purpose; and to adjust federal and other departmental revenue estimates accordingly. The commissioner shall file any such reallocations or adjustments with the Fiscal Review Committee and the Office of Legislative Budget Analysis.

Item 2. There are appropriated sums sufficient to the Department of Safety, Office of Homeland Security, from federal grant funds and to other agencies of state government receiving homeland security federal grant funds.

Item 3. In the fiscal year ending June 30, 2015, the unexpended balance of the state appropriation to the Department of Safety in Public Acts of 2014, Chapter 919, Section 1, Title III-20, Item 4, Public Acts of 2013, Chapter 453, Section 1, Title III-20, Item 4, Public Acts of 2012, Chapter 1029, Section 1, Title III-20, Item 7, Office of Homeland Security, and in Public Acts of 2011, Chapter 473, Section 57, Item 3, may be reserved to be carried forward into the next fiscal year, and such amounts as may be carried forward hereby are appropriated. Said reserve is subject to the availability of revenue and to the approval of the Commissioner of Finance and Administration. The provisions of this item shall be effective immediately, the public welfare requiring it.

Item 4. In the fiscal year ending June 30, 2015, the unexpended balance of the state appropriation to the Miscellaneous Appropriations in Public Acts of 2014, Chapter 919, Section 1, Title III-22, Item 7, Public Acts of 2013, Chapter 453, Section 1, Title III-22, Item 6, Public Acts of 2012, Chapter 1029, Section 1, Title III-22, Item 6, Homeland Security Emergency Fund, and in Public Acts of 2011, Chapter 473, Section 57, Item 4, may be reserved to be carried forward into the next fiscal year, and such amounts as may be carried forward hereby are appropriated. Said reserve is subject to the availability of revenue and to the approval of the Commissioner of Finance and Administration. The provisions of this item shall be effective immediately, the public welfare requiring it.

SECTION 53. U.S. Economic Recovery Act Funds. The provisions of this section shall take effect upon becoming a law, the public welfare requiring it. In the fiscal year ending June 30, 2015, any unexpended appropriations of U.S. economic recovery act funds made in this act or in earlier appropriations acts are hereby reappropriated to be expended in the 2015-2016 fiscal year and such appropriations shall be carried in a reserve into the fiscal year beginning

July 1, 2015. This appropriation and carry-forward is subject to approval by the Commissioner of Finance and Administration.

SECTION 54. Severance Benefit Plan. The provisions of this section shall take effect upon becoming a law, the public welfare requiring it. From the appropriations in Public Acts of 2008, Chapter 1203; in Public Acts of 2009, Chapter 554; in Public Acts of 2010, Chapter 1108, in Section 1, Title III-22, Item 25; in Public Acts of 2011, Chapter 473, in Section 1, Title III-22, Item 27; in Public Acts of 2012, Chapter 1029, in Section 1, Title III-22, Item 27, and Section 41, Item 40; in Public Acts of 2013, Chapter 453, in Section 1, Title III-22, Item 23; in Public Acts of 2014, Chapter 919, in Section 1, Title III-22, Item 24; and in Section 1, Title III-22, Item 23, of this act, a sum sufficient is appropriated to fund a severance plan to be used in conjunction with the base budget personnel reductions required by this act. Provided, however, that severance benefits shall not be considered to have been due to any terminated employee who is re-employed by the state within sixty days of termination, and any such employee shall reimburse the state on a pro-rata basis in such circumstance. Any such repayment shall be made in accordance with applicable payroll and accounting policies and procedures so that the repayment amount is paid by the end of the calendar year.

The severance benefit plan shall consist of: (1) a base payment of $3,200; and (2) college tuition assistance for 2 years, to be capped at the average of the highest four-year public Tennessee college undergraduate level; provided, however, that such tuition assistance shall only be provided for periods of actual attendance within a period of time to be determined by the Commissioner of Finance and Administration.

SECTION 55. From the appropriations in Section 1, Title III-26, the following non-recurring amounts are appropriated to the TennCare Program in order to restore in the fiscal year beginning July 1, 2015, certain recurring reductions made in fiscal year 2009-2010 and fiscal year 2010-2011, referenced on pages A-38 and A-39 of the 2015-2016 Budget Document and for other purposes identified in this section. The reductions restored are identified by reference to reduction items stated in Volume 2, Base Budget Reductions, of the 2009-2010 and 2010-2011 Budget Documents.

Item 1.

(a) If Senate Bill No. 0125 / House Bill No. 0151, the annual coverage assessment act, becomes a law, there hereby is appropriated from the appropriations in Section 1, Title III-26, of this act, the sum of $449,800,000 (non-recurring) to the TennCare Program for the following purposes, and the Commissioner of Finance and Administration is authorized to adjust federal and other departmental revenue accordingly; provided, however, that if the federal government disallows the coverage assessment as a valid source to match federal Medicaid funds, the appropriations in this Item 1(a) shall be null and void, and the appropriations in Section 1, Title III-26 shall be reduced accordingly. If the cited bill does not become a law, the appropriations in Section 1, Title III-26 of this act, are hereby reduced in the amount of $449,800,000.

Reduction Number	Description	Amount
(i) FY 2009-2010 Base Reductions Restored:		
12	Essential Access Hospital Payments	$ 34,965,000
13	Graduate Medical Education	17,482,500
15	Critical Access Hospital Payments	3,496,500
20	Medicare Part A Reimbursement	12,430,200
23	Provider Reimbursement	62,741,400
	Subtotal	$ 131,115,600
(ii) FY 2010-2011 Base Reductions Restored:		
10	Hospital Reimbursement Ceiling	$ 15,243,400
16	In-Patient Services	43,329,000
17	Lab and X-Ray Procedures	18,123,900
18	Therapies	4,851,300
19	Out-Patient Services	24,182,900
24	Office Visits	19,009,900

Subtotal	$	124,740,400
(iii) Other Appropriations:		
Expanded Essential Access Hospital Payments	$	28,329,700
Add'l Cost-Based Reimbursement for Critical Access		6,000,000
Hospital Payments – Unreimbursed Costs		159,614,300
Subtotal	$	193,944,000
Total	$	449,800,000

(b) There is further appropriated to the TennCare Program, in addition to the appropriation in this item in (a)(iii), Other Appropriations, Hospital Payments – Unreimbursed Costs, a sum sufficient from any amount in excess of $449,800,000 collected from the coverage assessment for the purpose of hospital payments for unreimbursed costs.

(c) To the extent that revenue collected from the coverage assessment is less than $449,800,000, the appropriation in this item in (a)(iii), Other Appropriations, Hospital Payments – Unreimbursed Costs, hereby is reduced in the amount of the under-collection.

(d) From the funds available in TennCare maintenance of coverage trust fund at June 30, 2015, there hereby is appropriated to the TennCare program a sum sufficient for the purposes authorized in law. The Commissioner of Finance and Administration is authorized to adjust federal and other departmental revenue accordingly. The allotment of funds under this item is subject to approval of the Commissioner of Finance and Administration.

Item 2. If Senate Bill No. 0574 / House Bill No. 0515, the annual nursing home assessment fee, becomes a law, there is hereby appropriated from the appropriations in Section 1, Title III-26, of this act, the sum of $107,100,000 (non-recurring) to the TennCare Program for nursing home reimbursement. Further, the Commissioner of Finance and Administration is authorized to adjust federal and other departmental revenue accordingly. If the cited bill does not become law, the appropriations in Section 1, Title III-26, of this act, are hereby reduced in the amount of $107,100,000.

SECTION 56. Federal Program Reductions. The General Assembly recognizes that reductions in federal grants-in-aid of federal programs by the United States government will require extraordinary actions by the Commissioner of Finance and Administration to manage the state budget within available resources and without detrimental effect on state finances. It is the legislative intent that the reduced programs not be maintained at their former level by substituting state funds for the reduced federal aid.

Item 1. Accordingly, the Commissioner of Finance and Administration shall reduce the federal and other departmental revenue estimates and reduce the allotment of funds in an amount equal to the revenue reductions, in accordance with Section 23, Item 1, it being the legislative intent that such withdrawal of federal aid necessitates a reduction of spending authorization in order to protect the state finances.

Item 2. The commissioner also shall reduce the number of authorized positions of each program affected by the federal aid reductions, to the extent positions were funded by the federal aid being reduced, and any employees terminated as a result of such action shall be provided severance benefits as provided in Section 54 of this act.

Item 3. State funds appropriated to match federal aid that has been reduced shall be set aside in an allotment reserve of the affected program and shall not be expended except to the extent necessary to provide for severance benefits and other actions necessary to reduce programs; provided, however, that the allotment of state funds shall be authorized to the extent necessary to fulfill state maintenance-of-effort (MOE) requirements under federal law. To the extent that state MOE requirements are reduced by the federal programs, state funds in the amount of the allowable MOE reduction also shall be reserved and not expended, except as provided above in this item. The provisions of this item shall not operate to require the reserving of state funds that have been appropriated in excess of the previous level of required state match or MOE in order to enhance the affected joint federal-state program.

Item 4. It is the legislative intent that the state matching funds held in allotment reserve as a result of these actions revert to the appropriate fund balance at June 30, 2016, in addition to the amounts estimated in the over-appropriation in Section 43 of this act, and that such funds as may be estimated at mid-year, when the 2016-2017 Budget is transmitted, be available for the Governor's budget recommendations for the maintenance of any priority program services, if approved in the 2016 appropriations bill enacted by the General Assembly.

Item 5. The Commissioner of Finance and Administration, by December 31, 2015, shall report to the Senate and House Finance, Ways and Means committees and the directors of the Office of Legislative Budget Analysis on the reductions made by department and by state program, including the amounts of federal and other departmental revenue and allotments reduced, the matching state appropriations held in reserve and not allotted, the number of positions reduced, and a general summary of the impact on program services. After the report date, the commissioner shall provide any updated information in a fiscal year-end report encompassing the same categories of information, if the program reductions have changed from the earlier report.

SECTION 57. Authorization for voluntary separation plan.

Item 1. From the appropriations in Section 1, Titles III-2 to III-30 of this act, it is the legislative intent to provide a tool for departments and agencies to review organizational structure through a voluntary separation plan to be developed by the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Chief Operating Officer in coordination with other appropriate departments and agencies, pursuant to their statutory authority.

Benefits included in this voluntary separation plan may include, but not be limited to, the following:

(1) a base payment equal to four months of base salary;

(2) five hundred dollars ($500.00) per year of service;

(3) a payment of accrued annual and compensatory leave balances;

(4) extended health insurance benefits for a period of months to be determined, or a cash option to buy into COBRA health coverage, or a cash option equivalent to the extended health insurance benefit; and

(5) college tuition assistance for 2 years to be capped at the average of the highest four-year public Tennessee college undergraduate level; provided, however, that such assistance shall only be provided for periods of actual attendance within a period of time to be determined by the Commissioner of Finance and Administration.

Subject to approval of the Commissioner of Finance and Administration and only to the extent permitted by law, department and agency heads are authorized to reorganize department and agency programs; provided that no state office located in a non-Metropolitan Statistical Area shall be permanently, or temporarily, closed or relocated without submission of a plan for reorganization to the Chairs of the Senate and House Finance, Ways and Means Committees. The Commissioner of Finance and Administration is authorized to transfer appropriations and positions between the organizational units of a department of agency to effect such internal reorganizations and to adjust federal and other departmental revenues accordingly.

The Commissioner of Finance and Administration, the Commissioner of Human Resources, and Chief Operating Officer shall submit a copy of the voluntary separation plan to the Speaker of the Senate, Speaker of the House of Representatives, the Chairs of the Finance, Ways and Means Committees of the Senate and House of Representatives, and the Directors of the Office of Legislative Budget Analysis.

Item 2. From the appropriations in Section 1, Titles I, II, III-1 and III-10, of this act, it is the legislative intent to provide a tool for departments and agencies to review

organizational structure through a voluntary separation plan to be developed by the respective department and agency heads, pursuant to their statutory authority.

Benefits included in this voluntary separation plan may include, but not be limited to, the following:

(1) a base payment equal to four months of base salary;

(2) five hundred dollars ($500.00) per year of service;

(3) a payment of accrued annual and compensatory leave balances;

(4) extended health insurance benefits for a period of months to be determined, or a cash option to buy into COBRA health coverage, or a cash option equivalent to the extended health insurance benefit; and

(5) college tuition assistance for 2 years to be capped at the average of the highest four-year public Tennessee college undergraduate level; provided, however, that such assistance shall only be provided for periods of actual attendance within a period of time to be determined by the Commissioner of Finance and Administration.

The department and agency heads shall submit a copy of the voluntary separation plan to the Speaker of the Senate, Speaker of the House of Representatives, the Chairs of the Finance, Ways and Means Committees of the Senate and House of Representatives, the Commissioner of Finance and Administration, and the Directors of the Office of Legislative Budget Analysis.

SECTION 58. Other Additions to Budget. In addition to the amounts appropriated in Sections 1 and 4 of this act, the following amounts are appropriated, and the Commissioner of Finance and Administration is authorized to allocate the appropriations to the appropriate organizational units and to adjust federal aid and other departmental revenues and position authorizations accordingly. Full-time (FT) and part-time (PT) position authorizations are estimated in the text of the following line items.

Item 1. General Fund and Education Fund Appropriations. The following appropriations are from the general fund and education fund, as applicable.

		Recurring	Non-Recurring
1.	Court System – New Judgeship in the 19th Judicial District (2 FT) (SB 60 / HB 55)	$ 297,100	$ 24,800
2.	Comptroller of the Treasury – Property Tax Relief	0	7,000,000
3.	TennCare – TennCare Medical Services – Restore 1% Provider Rate Reduction	0	18,173,000
4.	TennCare – TennCare Medical Services – Restore Mental Health Case Management Reduction	5,240,300	5,240,700
5.	Agriculture – Transfer Livestock Animal Abuse Investigation from UT Extension Service	363,000	81,000
6.	Economic and Community Development – Film and TV Incentive Fund – Grants	0	12,000,000
7.	Economic and Community Development – Business Development – Oak Ridge Manufacturing Research Grant	0	3,000,000
8.	Economic and Community Development – Business Development – Center for Advanced Manufacturing Research Grant	0	2,000,000
9.	Economic and Community Development – FastTrack – Grant	10,000,000	0
10.	Economic and Community Development – FastTrack – Training Grant	0	1,687,500
11.	Education – Basic Education Program –	29,270,000	0

	11th Month of Group Health Insurance		
12.	Education – Teachers and Leaders – School Leadership Training – Grant	0	250,000
13.	Board of Regents – East Tennessee State University – Gray Fossil Site - Operations	350,000	5,000,000
14.	Commerce and Insurance – Cemetery Consumer Protection Fund – General Fund Subsidy	0	475,000
15.	Labor and Workforce Development – Adult High School Completion Program	0	1,000,000
16.	Mental Health and Substance Abuse Services – Regional Mental Health Institutes – Operations	0	1,500,000
17.	Mental Health and Substance Abuse Services – Adolescent Residential Alcohol and Drug Treatment – Grants	0	1,862,500
18.	Mental Health and Substance Abuse Services– Opioid Addiction Treatment – Pilot Program	0	500,000
19.	Health – Meharry Medical College Wellness Program - Grant	0	1,000,000
20.	Miscellaneous Appropriations – Restore Employee Longevity Payments	15,410,300	0
21.	Children's Services – Pilot Program for Juvenile Justice	200,000	0
22.	Miscellaneous Appropriations – Davy Crockett Bust – Additional Funds	0	35,000
	Total	**$ 61,130,700**	**$ 60,829,500**

The appropriation in this item to the Comptroller of the Treasury for Property Tax Relief is contingent upon an annual income limit of sixty thousand dollars ($60,000) for taxpayers defined in Tennessee Code Annotated, Section 67-5-704, being established for tax year 2015.

The appropriation in this item to the Department of Mental Health and Substance Abuse Services for Adolescent Residential Alcohol and Drug Treatment Grants is for the sole purpose of making grants in the amount of $372,500 each to five (5) community alcohol and drug services providers of adolescent residential treatment services.

The appropriation in this item to the Department of Mental Health and Substance Abuse Services for Opioid Addiction Treatment – Pilot Program is to provide opioid addiction treatment, including non-narcotic medication-assisted treatment, to persons in the custody of the Department of Correction who are determined to be high risk according to the Level of Service/Case Management Inventory (LS/CMI) assessment criteria.

The appropriation in this item to Miscellaneous Appropriations for the Davy Crockett Bust is in addition to the $25,000 appropriated in Chapter 919, Public Acts of 2014 for Senate Joint Resolution 505.

Item 2. Dedicated Source Appropriations. The following appropriations are from dedicated state revenue sources and departmental revenues.

		Recurring	Non-Recurring
1.	Treasury – Employer Audit Program (4 FT)	$ 578,000	$ 0
2.	Wildlife Resources Agency – Fully Fund Mandatory Step Raise	73,000	0
3.	Wildlife Resources Agency – Boating Safety – Fully Fund Mandatory Step Raise	2,000	0
4.	Miscellaneous Appropriations – Restore Employee Longevity Payments	1,508,000	0

Total	**$ 2,161,000**	**$ 0**

SECTION 59. Legislation. In addition to the appropriations in Sections 1 and 4 of this act, the following amounts hereby are appropriated for the purpose of implementing the cited bills, and such additional or lesser amounts indicated in the final fiscal note on the bills as enacted are hereby appropriated. The Commissioner of Finance and Administration is authorized to allocate the appropriations to the appropriate organizational units and to adjust federal aid and other departmental revenues and authorized positions accordingly. Federal and other departmental revenue adjustments may be made in reconciliation to said fiscal notes and to available federal aid and other departmental revenue. Adjustments to the number of authorized positions indicated in the line items as full-time (FT), part-time (PT), and seasonal shall be reconciled to the fiscal notes. The negative amounts in line-items of this section are appropriation reductions, and the positive amounts are appropriation increases. The appropriation in each item of this section is subject to the bill cited in that item becoming a law, except as otherwise provided.

Item 1. General Fund and Education Fund Appropriations. The following appropriations are from the general fund and education fund, as applicable.

		Recurring	Non-Recurring
1.	SB 972 / HB 767 – Secretary of State – For-Profit Benefit Corporation	$ 0	$ 39,200
2.	SB 1336 / HB 1197 – Comptroller of the Treasury – Tax Relief	13,000	0
3.	SB 1162 / HB 999 – Treasury Department – ABLE 529 Program	250,400	(73,400)
4.	SB 1401 / HB 1376 - Budget Implementation - General Law Changes - Sum Sufficient Estimated @ $0	0	0
5.	SB 318 / HB 287 – Correction – Incarceration – Synthetic Controlled Substances – Fiscal Note Reconciliation	27,300	0
6.	SB 1316 / HB 120 – Correction – Incarceration – Aggravated Vehicular Assault	200,900	13,800
7.	SB 1163 / HB 1035 – State Board of Education – Curriculum Standards (1 FT)	0	166,200
8.	SB 999 / HB 1049 – Tennessee Choice and Opportunity Scholarship Act (2 FT)	185,000	0
9.	SB 80 / HB 70 – Commerce & Insurance – Captive Insurance – Fiscal Note Reconciliation	(15,800)	1,000
10.	SB 114 / HB 103 – Cover Kids – Repeal Date – Fiscal Note Reconciliation	(137,900)	0
	Total	**$ 522,900**	**$ 146,800**

Item 2. Dedicated Source and Earmarked Appropriations. The following appropriations are from dedicated state revenue sources and departmental revenues.

		Recurring	Non-Recurring
1.	SB 92 / HB 81 – Environment and Conservation – Underground Storage Tanks – Fiscal Note Reconciliation	$ (875,000)	$ 0
	Total	**$ (875,000)**	**$ 0**

SECTION 60. Cost Increase Reductions. The appropriations in Section 1 of this act, except as otherwise provided herein, hereby are reduced in the following amounts for the purpose of deleting cost increase appropriations and positions that had been recommended in the 2015-2016 Budget Document, and the Commissioner of Finance and Administration is authorized to allocate the appropriation reductions to the appropriate organizational units and to adjust federal aid and other departmental revenues and authorized positions accordingly.

Item 1. The appropriation in Section 1, Title II, Item 1, Appellate and Trial Courts, hereby is reduced in the amount of $38,100 for mandated salary increase.

Item 2. The appropriation in Section 1, Title III-1, Item 1.1, Attorney General and Reporter, hereby is reduced in the amount of $300 for statutory salary raises.

Item 3. The appropriation in Section 1, Title III-1, Item 4.3, Shelby County Public Defender, hereby is reduced in the amount of $5,000 for statutory increase for CPI – Davidson County and Shelby County.

Item 4. The appropriation in Section 1, Title III-1, Item 4.4, Davidson County Public Defender, hereby is reduced in the amount of $2,100 for statutory increase for CPI – Davidson County and Shelby County.

Item 5. The appropriation in Section 1, Title III-2, Item 1.1, Governor's Office, hereby is reduced in the amount of $100 for statutory salary increase.

Item 6. The dedicated appropriation in Section 1, Title III-6, Item 1, Wildlife Resources Agency, hereby is reduced in the amount of $285,800 to reduce the commissioned officers salary survey to 2.0 percent.

Item 7. The dedicated appropriation in Section 1, Title III-6, Item 2, Boating Safety, hereby is reduced in the amount of $39,000 to reduce the commissioned officers salary survey to 2.0 percent.

Item 8. The appropriation in Section 1, Title III-11, Item 8, Tennessee Law Enforcement Training Academy, hereby is reduced in the amount of $8,200 to reduce the commissioned officers salary survey to 2.0 percent.

Item 9. The appropriation in Section 1, Title III-20, Item 3, Highway Patrol, hereby is reduced in the amount of $596,600 to reduce the commissioned officers salary survey to 2.0 percent.

Item 10. The appropriation in Section 1, Title III-22, Item 13, State Employees Salary Pool, hereby is reduced in the amount of $15,410,300 to reduce the pool to the equivalent of a 2.0 percent increase.

Item 11. The appropriation in Section 1, Title III-22, Item 29, Administration Legislation, hereby is reduced in the amount of $5,000,000, with $2,000,000 being recurring and $3,000,000 being non-recurring.

Item 12. The appropriation in Section 1, Title III-22, Item 30, Administration Amendment, hereby is reduced in the amount of $12,000,000, with $7,000,000 being recurring and $5,000,000 being non-recurring.

Item 13. The appropriation in Section 1, Title III-22, Item 13, State Employees Salary Pool, hereby is reduced in the amount of $16,144,900 (non-recurring) to recognize the January 1, 2016 effective date of performance pay salary increases.

SECTION 61. Additional Base Reductions. The appropriations in Section 1 of this act, except as otherwise provided herein, hereby are reduced in the following amounts in addition to the base reductions and positions that had been recommended in Volume 2 of the 2015-2016 Budget Document, and the Commissioner of Finance and Administration is authorized to allocate the appropriation reductions to the appropriate organizational units and to adjust federal aid and other departmental revenues and authorized positions accordingly.

Item 1. The appropriation in Section 1, Title III-9, Item 2.1b, Career Ladder, is hereby reduced by $3,500,000 recurring.

Item 2. The appropriation in Section 1, Title III-9, Item 2.1c, Basic Education Program, is hereby reduced by $2,900,000 recurring.

SECTION 62. Other 2014-2015 Supplemental Appropriations. The provisions of this section shall take effect upon becoming a law, the public welfare requiring it. There is hereby appropriated the following amounts, which shall be in addition to the appropriations provided under Chapter 919, Public Acts of 2014, and in Section 38 of this act.

Item 1. To the House of Representatives, the amount in Section 38 of this act is hereby reduced in the amount of $103,800 to reflect the actual costs of the 2015 Extraordinary Session.

Item 2. To the State Senate, the amount in Section 38 of this act is hereby reduced in the amount of $64,900 to reflect the actual costs of the 2015 Extraordinary Session.

Item 3. To the Administrative Office of the Courts, the amount of $145,000 for Appellate Elections and Judicial Evaluation Commission lawsuits.

Item 4. To the Department of Mental Health and Substance Abuse Services, the amount of $1,100,000 for regional mental health institutes.

Item 5. To the Department of Human Services, the amount of $400,000 to correct an error closing fiscal year 2013-2014 in the Tennessee Business Enterprise Program.

SECTION 63. Capital Outlay Additional Provisions. The following provisions are in addition to other provisions of this act concerning the capital outlay budget and the facilities revolving fund capital outlay budget.

Item 1. The provisions of this item shall take effect upon becoming law, the public welfare requiring it. There is hereby appropriated the following amounts, which shall be in addition to the appropriations provided in Public Acts of 2014, Chapter 919, and in Section 38 of this act.

(a) Department of Agriculture – Forestry Work Center, in the amount of $930,000 from division of forestry reserves.

(b) Department of Environment and Conservation – Panther Creek State Park Campground Drainage and Paving Repairs, in the amount of $250,000.

(c) Department of Veterans Affairs – East Tennessee Veterans Cemetery Essential Maintenance, in the amount of $2,085,700 from federal aid funds.

Item 2. In addition to the Facilities Revolving Fund capital outlay projects listed on page A-156 of the 2015-2016 Budget Document and in Section 1, Title III-29, and Section 4, Title III-27 of this act, the following amounts hereby are funded.

(a) Department of General Services – New State Museum, in the amount of $120,000,000. This appropriation is in addition to the amounts recommended on page A-156 of the 2015-2016 Budget Document for New State Museum Phase I.

(b) Department of General Services – Agriculture Metrology Laboratory Construction, in the amount of $1,400,000.

Item 3. Of the Facilities Revolving Fund capital maintenance projects listed on page A-156 of the 2015-2016 Budget Document and in Section 4, Title III-27 of this act, the following hereby are reduced.

(a) Department of General Services – Cordell Hull Building Renovation Phase 1, in the amount of $14,000,000.

(b) Department of General Services – Empower TN Infrastructure, in the amount of $4,140,000.

(c) Department of General Services – Empower TN Utility Data Collection and Software, in the amount of $2,070,000.

Item 4. In addition to the Facilities Revolving Fund capital maintenance projects listed on page A-156 of the 2015-2016 Budget Document and in Section 1, Title III-29, and Section 4, Title III-27 of this act, the following amounts hereby are funded.

(a) Department of General Services – Cordell Hull Building Renovation, in the amount of $40,030,000. This appropriation is in addition to the amounts recommended on page A-156 of the 2015-2016 Budget Document for Cordell Hull Building Renovation Phase 1.

(b) Department of General Services – R.S. Gass State Laboratory Interior Renovations, in the amount of $3,550,000 from the reserves of the state office buildings and support facilities revolving fund.

(c) Department of General Services – Ellington Agriculture Center Moss Building Roof Repairs, in the amount of $470,000 from the reserves of the state office buildings and support facilities revolving fund.

Item 5. Of the capital outlay projects listed on pages A-138 through A-141 of the 2015-2016 Budget Document and in Section 1, Title III-32 of this act, the following hereby are reduced.

(a) University of Tennessee, UT Institute of Agriculture West TN 4-H Center Land Acquisition, in the amount of $10,000 bond proceeds.

Item 6. In addition to the capital outlay projects listed on pages A-138 through A-141 of the 2015-2016 Budget Document and in Section 1, Title III-32 of this act, the following hereby are funded.

(a) Department of Agriculture – Grant to Sullivan County – Purchase and Development of a Multipurpose Agricultural Facility, in the amount of $2,200,000.

Said funds herein appropriated to the Department of Agriculture shall be expended for the purpose of making a grant to the County Government of the County of Sullivan for the project and expended for the purpose of acquisition of equipment and acquisition, site preparation, erection, construction and equipment of sites and buildings, and infrastructure improvements and development including but not limited to sewer, water, utility infrastructure, and rail infrastructure, whether or not such infrastructure is owned by the County Government of the County of Sullivan.

Such grant shall be made by the Department of Finance and Administration only if such grant is approved by the State Building Commission. Such grant so identified and approved is determined to be for a public purpose for the reasons and findings previously set forth.

(b) Department of Economic and Community Development – Grant for a Manufacturing Facility, in the amount of $40,000,000.

Said funds herein appropriated to the Department of Economic and Community Development shall be expended for the purpose of making grants to certain industrial development corporations for the project and expended for the purpose of acquisition of equipment and acquisition, site preparation, erection, construction and equipment of sites and buildings, and infrastructure improvements and development including but not limited to sewer, water, utility infrastructure, and rail infrastructure, whether or not such infrastructure is owned by the industrial development corporations.

Such grants shall be made by the Department of Finance and Administration only if such grants are approved by the State Building

Commission. Such grants so identified and approved are determined to be for a public purpose for the reasons and findings previously set forth.

(c) Department of Economic and Community Development – Grant – CVMR (USA) Inc. project, in the amount of $12,000,000.

Said funds herein appropriated to the Department of Economic and Community Development shall be expended for the purpose of making grants to the Industrial Development Board of the City of Oak Ridge for the project and expended for the purpose of acquisition of equipment and acquisition, site preparation, erection, construction and equipment of sites and buildings, and infrastructure improvements and development including but not limited to sewer, water, utility infrastructure, and rail infrastructure, whether or not such infrastructure is owned by the industrial development corporations.

Such grants shall be made by the Department of Finance and Administration only if such grants are approved by the State Building Commission. Such grants so identified and approved are determined to be for a public purpose for the reasons and findings previously set forth.

(d) Department of Environment and Conservation – David Crockett State Park Campground Improvements, in the amount of $970,000.

(e) Department of Finance and Administration – State Architect Building Information Modeling Contract, in the amount of $150,000.

(f) Department of General Services – Empower TN Infrastructure, in the amount of $4,140,000 from reserves.

(g) Department of General Services – Empower TN Utility Data Collection and Software, in the amount of $2,070,000 from reserves.

(h) Tennessee Historical Commission – Battle of Franklin Building Demolition, in the amount of $500,000.

(i) Tennessee Board of Regents, Tennessee Colleges of Applied Technology – Equipment Purchases, in the amount of $5,000,000.

Said appropriation in this sub-item shall be presented for approval to the State Building Commission only after the Chancellor of the Tennessee Board of Regents provides a listing of the proposed equipment purchases for said colleges of applied technology for approval by the Governor.

(j) University of Tennessee, UT Space Institute – Tennessee Aerothermodynamics Laboratory, in the amount of $1,000,000.

(k) University of Tennessee, UT Institute of Agriculture West TN 4-H Center Land Acquisition, in the amount of $10,000.

Item 7. Of the capital maintenance projects listed on pages A-138 through A-141 of the 2015-2016 Budget Document and in Section 1, Title III-32 of this act, the following hereby are reduced.

(a) Department of Environment and Conservation – David Crockett State Park Campground Improvements, in the amount of $970,000.

(b) Department of Veterans Affairs – East Tennessee Veterans Cemetery Essential Maintenance, in the amount of $2,940,000 from federal aid funds.

Item 8. Of the capital maintenance projects listed on pages A-138 through A-141 of the 2015-2016 Budget Document and in Section 1, Title III-32 of this act, the following hereby are funded.

(a) Department of Environment and Conservation – ADA Upgrades, in the amount of $2,850,000.

(b) Department of Environment and Conservation – Swimming Pool Maintenance, in the amount of $280,000.

(c) Department of Environment and Conservation – Civilian Conservation Corps Cabins Renovations, in the amount of $5,900,000.

(d) Department of Environment and Conservation – Montgomery Bell State Park Golf Course Maintenance, in the amount of $240,000.

(e) Military Department – Statewide Fire Alarm Improvements, in the amount of $100,000.

(f) Military Department – Millington Readiness Center HVAC and Energy Updates, in the amount of $277,500.

(g) Military Department – Clinton Readiness Center Roof and Facility Update, in the amount of $520,000.

(h) Military Department – Columbia Readiness Center HVAC and Energy Updates, in the amount of $710,000.

(i) Military Department – Alamo Readiness Center HVAC and Energy Updates, in the amount of $675,000.

(j) Tennessee Board of Regents, Volunteer State Community College – Wood Building Restroom Renovations, in the amount of $180,000.

(k) Tennessee Board of Regents, Tennessee Colleges of Applied Technology – Parking and Paving Repairs, in the amount of $610,000.

(l) Tennessee Board of Regents, East Tennessee State University – Various Roof Replacements, in the amount of $2,000,000.

(m) Tennessee Board of Regents, Roane State Community College – Oak Ridge Campus Roof Replacement Phase II, in the amount of $370,000. This appropriation is in addition to the amounts recommended on page A-140 of the 2015-2016 Budget Document for RSCC Oak Ridge Campus Roof Replacement.

(n) University of Tennessee, UT Space Institute – Building Improvements, in the amount of $2,000,000.

(o) University of Tennessee, UT Martin – Electrical Distribution Upgrades, in the amount of $1,520,000.

SECTION 64. Program Adjustments Funded by Departmental Revenue. The appropriations of departmental revenue in Section 4 to the following programs shall be adjusted for the stated purposes:

Item 1. To the Advisory Commission on Intergovernmental Relations, an amount of $13,000 from departmental revenues (Cities and Counties) is hereby appropriated to correct the revenue estimate that was understated in the 2015-2016 Budget Document, page B-45.

Item 2. To the Advisory Commission on Intergovernmental Relations, an amount of $13,000 from departmental revenues (Interdepartmental) is hereby reduced to correct the revenue estimate that was overstated in the 2015-2016 Budget Document, page B-45.

SECTION 65.

Item 1. From the funds appropriated or available to any department, commission, board, agency, or other entity of state government, there is earmarked or appropriated, as applicable, a sum sufficient to fund any bill or resolution, that becomes law or is adopted, respectively, having an estimated first year's cost of $50,000 or less, which is attributable to a specific entity or from a specific fund, and is not otherwise funded in this act.

Item 2. From the funds appropriated to the Department of Commerce and Insurance, Board for Licensing Contractors, for the Go Build Account (GBA), there is earmarked a sum sufficient for the sole purpose of implementing Senate Bill 127 / House Bill 24, relative to the Go Build Tennessee Act (GBTA), if such bill becomes a law.

Item 3. From the improvement funds appropriated to the Department of Tourist Development, there is earmarked the sum of $75,000 (non-recurring) to be used for the purpose of programs related to the reconstruction era in Tennessee for the Tennessee Civil War Sesquicentennial Commission.

Item 4. From the funds appropriated to the Department of Environment and Conservation, State Lands Acquisition Fund, the Commissioner of Environment and Conservation is authorized to make a grant not to exceed $2,520,000 to the Tennessee Parks and Greenways Foundation (TennGreen) for the purpose of purchasing the second Chickasaw Bluff historic site in West Tennessee. It is the legislative intent that the site be developed for future use as the Grand Mississippi River State Park.

Item 5.

(a) No funds appropriated by the provisions of this act to the Department of Education for distribution to any LEA based on the Basic Education Program (BEP) funding formula shall be used to pay the LEA's attorney's fees, court costs, or other expenses attributable to any lawsuit against the state in which the LEA is named as a plaintiff. All such funds shall be expended in accordance with Tennessee Code Annotated, Title 49, Chapter 3, Part 3.

(b) The appropriations made by the provisions of this act to any LEA based on the Basic Education Program (BEP) funding formula are hereby reduced by a sum sufficient for the sole purpose of recovering the total amount of attorney's fees, court costs, and other expenses attributable to defending the state in any lawsuit in which the LEA is named as a plaintiff and the state is the prevailing party, in accordance with Senate Bill 1401 / House Bill 1376, relative to authorization to withhold state-shared taxes from local government units, if such bill becomes a law. If the cited bill does not become a law, this sub-item (b) shall be null and void.

(c) No funds appropriated by the provisions of this act to any state agency for distribution to cities and counties under any state program other than the BEP shall be used to pay attorney's fees, court costs, or other expenses attributable to any lawsuit against the state in which the city or county is named as a plaintiff. All such funds shall be expended in accordance with Senate Bill 1401 / House Bill 1376, relative to prohibiting the allocation of state funds for such purposes, if such bill becomes a law. If the cited bill does not become a law, this sub-item (c) shall be null and void.

(d) The appropriations made by the provisions of this act to a city or county from the general fund share of state-shared taxes are hereby reduced by a sum sufficient for the sole purpose of recovering the total amount of attorney's fees, court costs, and other expenses attributable to defending the state in any lawsuit in which the city or county is named as a plaintiff and the state is the prevailing party, in accordance with Senate Bill 1401 / House Bill 1376, relative to authorization to withhold state-shared taxes from local government units, if such bill becomes a law. If the cited bill does not become a law, this sub-item (d) shall be null and void.

Item 6. The appropriation made to the Department of Correction by the provisions of this act is reduced by the sum of $1,605,800 (recurring). Such funding

reduction is for the purpose of offsetting the healthcare cost savings resulting from implementation of Public Chapter 926 of 2014.

Item 7. The funds reappropriated in Public Chapter 919 of 2014, Section 41, Item 8, to the Department of Safety to conduct a study concerning the forecasted growth, movement, and heavy volume of freight on all transportation modes in this state, are hereby reduced. Such reduction is for the purpose of eliminating the funds.

Item 8.

From the unexpended appropriations made under the provisions of Chapter 453, Public Acts of 2013; Chapter 919, Public Acts of 2014; this act; or other appropriations acts, for the following projects, there is hereby redirected and appropriated a sum sufficient that shall be available and may be used for the purpose of SBC Project No. 529/005-01-2005:

(a) James K. Polk Building HVAC and Energy Management System Upgrades, identified on Page A-183 of the 2013-2014 Budget Document, and as SBC Project No. 529/075-01-2013; and

(b) War Memorial Building Exterior Renovations, identified on Page A-183 of the 2013-2014 Budget Document, and as SBC Project No. 529/090-02-2013.

Any funds from the appropriation made in this item that are redirected but are not required for SBC Project No. 529/005-01-2005 may be further redirected for the purposes of the original appropriations. This item shall take effect upon becoming law, the public welfare requiring it.

Item 9. It is the legislative intent that in fiscal year 2016-2017 and subsequent fiscal years, from funds available to the Board of Regents for the University of Memphis, there be earmarked the sum of $4,300,000 for the sole purpose of implementing Senate Bill 333 / House Bill 676, relative to authorizing non-residents of Tennessee who attend the University of Memphis to receive in-state tuition, if such bill becomes a law.

Item 10. The appropriation in Section 1, Title III-30, Item 1, Headquarters, is hereby reduced in the amount of $4,577,100. This item is subject to Senate Bill 982 / House Bill 1147, relative to the sales tax on aviation fuel, becoming a law, the public welfare requiring it.

SECTION 66.

Item 1. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient to implement all bills and resolutions having an estimated first year's cost of $50,000 or less, which become law and are adopted, respectively. It is the legislative intent that if such bills and resolutions are otherwise funded by the provisions of this act, then the funds appropriated in this item shall be reduced accordingly.

Item 2. In addition to any other funds appropriated by the provisions of this act, there is appropriated to the Tennessee Bureau of Investigation, the sum of $668,500 (of which $212,300 shall be non-recurring) for the sole purpose of implementing Senate Bill 16 / House Bill 275, relative to the training of law enforcement officers in dealing with human trafficking, if such bill becomes a law.

Item 3. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of $1,136,500 for the sole purpose of implementing Senate Bill 17 / House Bill 115, relative to enrollment in DIDD waiver of persons with intellectual disabilities on a waiting list, if such bill becomes a law.

Item 4. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of $117,000 (which shall be allocated for incarceration costs) for the sole purpose of implementing Senate Bill 30 / House Bill 45, relative to release eligibility for persons convicted of aggravated vehicular homicide, if such bill becomes a law.

Item 5. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of $1,500,000 (of which $750,000 shall be non-recurring) for the sole purpose of implementing Senate Bill 453 / House Bill 946, relative to requiring the Tennessee Science, Technology, Engineering, and Mathematics (STEM) Innovation Network (TSIN) to establish an innovation hub, if such bill becomes a law.

Item 6. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient not to exceed $100,000 for the sole purpose of implementing Senate Bill 651 / House Bill 556, relative to authorizing an electronic driver license system, if such bill becomes a law.

Item 7. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of $340,300 for the sole purpose of implementing Senate Bill 44 / House Bill 33, relative to newborn testing, if such bill becomes a law.

Item 8. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of $300,900 (non-recurring) for the sole purpose of implementing Senate Bill 27 / House Bill 138, relative to enacting the "Individualized Education Act," if such bill becomes a law.

Item 9. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of $30,000 (recurring) to Tennessee Emergency Management Agency (TEMA) for the sole purpose of providing statewide rescue squad training.

Item 10. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of $63,000 (recurring) to the Commission on Children and Youth for the sole purpose of providing $30,000 for the general administration of court appointed special advocates (CASA) program on a statewide basis and $16,500 to each of two (2) counties that have CASA programs that are currently operating in the county but do not currently receive state funds to support the program in the county.

Item 11. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of $510,400 (recurring) to the Department of Mental Health and Substance Abuse Services for the sole purpose of restoring a reduction in funds for private inpatient uninsured services.

Item 12. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of $250,000 (non-recurring) to the Department of Human Services for the sole purpose of making a grant in such amount to the Second Harvest Food Bank of Middle Tennessee, to be used for the purpose of purchasing, handling, and transporting food for hunger relief. The Second Harvest Food Bank of Middle Tennessee shall distribute the funds to the five (5) food banks across the state, as follows:

35% to Second Harvest Food Bank of Middle Tennessee;
25% to Memphis Food Bank;
20% to Second Harvest Food Bank of East Tennessee;
10% to Chattanooga Area Food Bank;
10% to Second Harvest Food Bank of Northwest Tennessee.

Item 13. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of $1,000,000 (non-recurring) to the Department of General Services for the sole purpose of making grants in the amount of $200,000 each to the four (4) accredited Tennessee zoos and the Tennessee Aquarium, to be used for capital improvement projects.

Item 14. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of $250,000 (non-recurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the City of Oak Ridge, to be used for completion of improvements at the Oak Ridge rowing facility.

Item 15. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of $2,600,000 (non-recurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the University of Memphis, to be used over a three-year period for funding two (2)

faculty/research positions for the FDA-certified TriMetis GLP medical research laboratory at the UT-Baptist Research Park in the Memphis Medical Center.

Item 16. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of $100,000 (recurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the Stax Museum of American Soul Music, to be used for defrayal of operational costs.

Item 17. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of $50,000 (non-recurring) to the Tennessee Historical Commission for the purpose of repair or replacement, including fabrication and installation costs, of twenty-five (25) or more historical markers. It is the legislative intent that markers be repaired or replaced in the order in which the commission was notified of the need to repair or replace a marker.

Item 18. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of $500,000 (non-recurring) to the Tennessee Bureau of Investigation for the sole purpose of methamphetamine clean-up.

Item 19. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of $24,000 (non-recurring) to the Department of Environment and Conservation for the sole purpose of sign maintenance including the removal or replacement of antiquated signs.

Item 20. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of $102,600 (non-recurring) to the Department of Health for the sole purpose of making grants as follows:

Epilepsy Foundation of Middle & West Tennessee	$ 63,000
Epilepsy Foundation of Southeast Tennessee	11,300
Epilepsy Foundation of East Tennessee	28,300

Such grants shall be used for education, child safety and prevention initiatives, and services to those with epilepsy.

Item 21. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of $154,400 (non-recurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the Andrew Jackson Foundation, to be used for restoration of the windows at the Hermitage Mansion.

Item 22. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of $9,300 (non-recurring) to the Tennessee Historical Commission for the sole purpose of making a grant in such amount to the Historic Sam Davis Home and Plantation, to be used for roofing repairs.

Item 23. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of $450,000 (recurring) to the Department of Economic and Community Development for the sole purpose of community development/planning and economic infrastructure. It is the legislative intent that each of the nine (9) development districts receive $50,000.

Item 24. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of $100,054 (recurring) to the District Public Defenders Conference for the sole purpose of funding one (1) existing assistant public defender position for the 16th Judicial District.

Item 25. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of $250,000 to the Tennessee Historical Commission from the Tennessee Civil War or War Between the States site preservation fund for the purposes provided in Tennessee Code Annotated, Section 67-4-409. The appropriation in this item is subject to Senate Bill 1401 / House Bill 1376 becoming a law, the public welfare requiring it.

Item 26. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of $1,500,000 (non-recurring) to the Department of Health for the sole purpose of increasing the capacity of community health centers in Tennessee to provide medical care to uninsured adults.

Item 27. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of $2,000,000 (non-recurring) to the Tennessee Film, Entertainment and Music Commission for the sole purpose of making a grant in such amount to the Memphis and Shelby County Film and Television Commission, to be used for programs and incentives.

Item 28. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of $6,079,500 (non-recurring) to the Bureau of TennCare for the sole purpose of restoring a reimbursement reduction for pharmaceuticals.

SECTION 67. The base appropriation made to the Department of Economic and Community Development by the provisions of this act for the purpose of the Mississippi River Corridor Tennessee shall be paid to the Mississippi River Corridor Tennessee as a direct appropriation grant.

SECTION 68. The Tennessee Code Commission is requested to place an appropriate, permanent note following the codification of any public act which is codified and which has not received constitutionally required first year's funding through the provisions of this act.

SECTION 69. If any provisions of this act or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of this act which can be given effect without the invalid provision or application, and to that end the provisions of this act are declared to be severable.

SECTION 70. This act shall take effect July 1, 2015, the public welfare requiring it; provided, however, that any provision of this act which authorizes prior or immediate expenditures and any section or item which specifies an immediate effective date shall take effect upon becoming a law, the public welfare requiring it.

HOUSE BILL NO. 1374

PASSED: April 16, 2015

BETH HARWELL, SPEAKER
HOUSE OF REPRESENTATIVES

RON RAMSEY
SPEAKER OF THE SENATE

APPROVED this 18th day of May 2015

BILL HASLAM, GOVERNOR